

**MUNICIPIO DE CIUDAD VALLES
ESTADO DE SAN LUIS POTOSÍ**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Funcional (Finalidad v Función)

Usr: ERICK

Del 01/ene./2015 Al 31/dic./2015

Fecha y 19/ene./2016

Rep:

01:14 p. m.

Concepto	Egresos					Subejercicio
	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
1000 GOBIERNO	\$247,594,300.00	\$36,420,971.28	\$284,015,271.28	\$274,990,279.69	\$269,156,587.19	\$9,024,991.59
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,655,000.00	-\$1,267,283.80	\$1,387,716.20	\$1,084,388.46	\$1,084,388.46	\$303,327.74
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$237,014,500.00	\$409,575.12	\$237,424,075.12	\$231,939,269.59	\$226,298,563.29	\$5,484,805.53
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$2,270,200.00	\$34,298,167.10	\$36,568,367.10	\$35,808,775.39	\$35,703,037.33	\$759,591.71
1800 OTROS SERVICIOS GENERALES	\$5,654,600.00	\$2,980,512.86	\$8,635,112.86	\$6,157,846.25	\$6,070,598.11	\$2,477,266.61
2000 OTROS SERVICIOS GENERALES	\$220,420,000.00	-\$57,318,401.78	\$163,101,598.22	\$157,310,863.60	\$118,938,048.67	\$5,790,734.62
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$206,500,000.00	-\$78,229,699.73	\$128,270,300.27	\$128,007,586.18	\$96,563,891.45	\$262,714.09
2300 SALUD	\$2,350,000.00	-\$1,582,445.98	\$767,554.02	\$767,554.02	\$524,914.25	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS	\$575,000.00	\$11,097,671.95	\$11,672,671.95	\$8,870,158.06	\$4,006,021.27	\$2,802,513.89
2500 EDUCACIÓN	\$4,510,000.00	\$7,785,473.78	\$12,295,473.78	\$9,878,494.61	\$8,167,330.37	\$2,416,979.17
2600 PROTECCIÓN SOCIAL	\$5,485,000.00	\$3,172,887.78	\$8,657,887.78	\$8,570,704.18	\$8,569,754.28	\$87,183.60
2700 OTROS ASUNTOS SOCIALES	\$1,000,000.00	\$437,710.42	\$1,437,710.42	\$1,216,366.55	\$1,106,137.05	\$221,343.87
3000 OTROS ASUNTOS SOCIALES	\$1,952,700.00	\$9,341,041.55	\$11,293,741.55	\$10,150,000.20	\$10,134,288.10	\$1,143,741.35
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y	\$0.00	\$3,342,029.17	\$3,342,029.17	\$3,342,029.17	\$3,342,029.17	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$5,541,498.12	\$5,541,498.12	\$5,541,498.12	\$5,541,498.12	\$0.00
3700 TURISMO	\$203,700.00	\$457,514.26	\$661,214.26	\$565,786.99	\$561,442.89	\$95,427.27
3800 CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,749,000.00	\$0.00	\$1,749,000.00	\$700,685.92	\$689,317.92	\$1,048,314.08
4000 CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$8,400,000.00	\$37,217,239.92	\$45,617,239.92	\$15,002,384.96	\$15,002,384.96	\$30,614,854.96
4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$8,400,000.00	\$37,217,239.92	\$45,617,239.92	\$15,002,384.96	\$15,002,384.96	\$30,614,854.96
Total	\$478,367,000.00	\$25,660,850.97	\$504,027,850.97	\$457,453,528.45	\$413,231,308.92	\$46,574,322.52

C.JORGE TERAN JUAREZ
PRESIDENTE MUNICIPAL

C. ALBERTO RIVAS RUBIO
TESORERO MUNICIPAL

C. ALICIA JUÁREZ LUNA
SINDICO DE HACIENDA

C. JOSE LUIS LARRAGA GONZALEZ
REGIDOR DE HACIENDA