



**MUNICIPIO DE CIUDAD VALLES
ESTADO DE SAN LUIS POTOSÍ**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Al 30/sep/2014

Fecha y 19/nov/2014

hora de Impresión 06:10 p.m.

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
1	INGRESOS CORRIENTES							
1	IMPUESTOS	\$25,215,000.00	-\$128.00	\$25,214,872.00	\$17,036,298.90	\$17,036,298.90	\$0.00	67.56 %
10	IMPUESTOS	\$25,215,000.00	-\$128.00	\$25,214,872.00	\$17,036,298.90	\$17,036,298.90	\$0.00	67.56 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$15,000.00	\$15,299.00	\$30,299.00	\$30,299.00	\$30,299.00	\$0.00	100.00 %
11-01	Impuestos s/espectaculos públicos	\$15,000.00	\$15,299.00	\$30,299.00	\$30,299.00	\$30,299.00	\$0.00	100.00 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$23,500,000.00	-\$15,299.00	\$23,484,701.00	\$15,744,271.16	\$15,744,271.16	\$0.00	67.04 %
12-01	IMPUESTO PREDIAL	\$16,500,000.00	-\$15,299.00	\$16,484,701.00	\$8,872,827.44	\$8,872,827.44	\$0.00	53.82 %
12-01-01	a) URBANOS Y SUBURBANOS HABIT	\$13,000,000.00	-\$15,299.00	\$12,984,701.00	\$8,465,810.73	\$8,465,810.73	\$0.00	65.19 %
12-01-04	d) RUSTICOS	\$3,500,000.00	\$0.00	\$3,500,000.00	\$407,016.71	\$407,016.71	\$0.00	11.62 %
12-03	IMPUESTO DE ADQUISICION DE INMUEBLES Y O	\$7,000,000.00	\$0.00	\$7,000,000.00	\$6,871,443.72	\$6,871,443.72	\$0.00	98.16 %
12-03-01	Adq. Inm. Urbano	\$6,276,200.00	\$481,777.66	\$6,757,977.66	\$6,757,977.66	\$6,757,977.66	\$0.00	100.00 %
12-03-02	Adq. Inm. Rustico	\$723,800.00	-\$481,777.66	\$242,022.34	\$113,466.06	\$113,466.06	\$0.00	46.88 %
17	ACCESORIOS DE IMPUESTOS	\$1,700,000.00	-\$128.00	\$1,699,872.00	\$1,261,728.74	\$1,261,728.74	\$0.00	74.22 %
17-01	RECARGOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$997,130.81	\$997,130.81	\$0.00	83.09 %
17-01-01	IMPUESTO PREDIAL	\$912,240.00	-\$50,268.73	\$861,971.27	\$728,845.38	\$728,845.38	\$0.00	84.55 %
17-01-02	IMPUESTO DE ADQUISICION DE INM	\$287,760.00	\$50,268.73	\$338,028.73	\$268,285.43	\$268,285.43	\$0.00	79.36 %
17-03	ACTUALIZACION	\$500,000.00	-\$128.00	\$499,872.00	\$264,597.93	\$264,597.93	\$0.00	52.93 %
17-03-01	IMPUESTO PREDIAL	\$439,950.00	-\$13,414.81	\$426,535.19	\$210,102.29	\$210,102.29	\$0.00	49.25 %
17-03-02	Impuesto de Adquisicion de Inmuebles	\$60,050.00	\$13,286.81	\$73,336.81	\$54,495.64	\$54,495.64	\$0.00	74.30 %
3	CONTRIBUCIONES DE MEJORAS	\$7,600,000.00	\$0.00	\$7,600,000.00	\$3,341,044.00	\$3,341,044.00	\$0.00	43.96 %
30	CONTRIBUCIONES DE MEJORAS	\$7,600,000.00	\$0.00	\$7,600,000.00	\$3,341,044.00	\$3,341,044.00	\$0.00	43.96 %
31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$7,600,000.00	\$0.00	\$7,600,000.00	\$3,341,044.00	\$3,341,044.00	\$0.00	43.96 %
31-01	Aportaciones de Beneficiarios Fism	\$5,600,000.00	-\$2,500,000.00	\$3,100,000.00	\$280,703.00	\$280,703.00	\$0.00	9.05 %
31-02	Aportaciones de Beneficiarios Fortamun-DF	\$2,000,000.00	\$2,500,000.00	\$4,500,000.00	\$3,060,341.00	\$3,060,341.00	\$0.00	68.00 %
4	DERECHOS	\$25,282,000.00	\$323.65	\$25,282,323.65	\$11,259,193.04	\$11,259,193.04	\$0.00	44.53 %
40	DERECHOS	\$25,282,000.00	\$323.65	\$25,282,323.65	\$11,259,193.04	\$11,259,193.04	\$0.00	44.53 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E.	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
41-01	Concesiones a Particulares de Servicios que no le c	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$18,060,000.00	\$323.65	\$18,060,323.65	\$8,499,266.93	\$8,499,266.93	\$0.00	47.06 %



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43-01	SERVICIOS DE AGUA POTABLE, DRENAJE Y ALC.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-01-05	e) Tarifa para conservación y mantenim	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-02	SERVICIOS DE ASEO PUBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$433,670.22	\$433,670.22	\$0.00	43.36 %
43-03	SERVICIOS DE PANTEONES	\$1,000,000.00	\$128.00	\$1,000,128.00	\$374,799.66	\$374,799.66	\$0.00	37.47 %
43-03-01	a) Materia de inhumaciones	\$516,847.00	-\$128.00	\$516,719.00	\$140,159.00	\$140,159.00	\$0.00	27.12 %
43-03-02	b) Otros rubros, serv. de panteones	\$252,271.00	\$256.00	\$252,527.00	\$170,109.85	\$170,109.85	\$0.00	67.36 %
43-03-03	c) Uso de lotes en panteones	\$230,882.00	\$0.00	\$230,882.00	\$64,530.81	\$64,530.81	\$0.00	27.94 %
43-04	SERVICIO DE RASTRO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$411,495.00	\$411,495.00	\$0.00	27.43 %
43-04-01	a) Por sacrificado	\$968,047.00	\$0.00	\$968,047.00	\$181,489.00	\$181,489.00	\$0.00	18.74 %
43-04-02	b) Otros Servicios de Rastro	\$531,953.00	\$0.00	\$531,953.00	\$230,006.00	\$230,006.00	\$0.00	43.23 %
43-05	SERVICIOS DE PLANEACION	\$2,000,000.00	-\$4.35	\$1,999,995.65	\$845,404.06	\$845,404.06	\$0.00	42.27 %
43-05-01	a) Licencias de Construcción	\$1,572,000.00	-\$286.96	\$1,571,713.04	\$556,635.58	\$556,635.58	\$0.00	35.41 %
43-05-02	b) Licencias de Uso de Suelo	\$255,200.00	\$0.00	\$255,200.00	\$120,020.97	\$120,020.97	\$0.00	47.03 %
43-05-04	d) Reposic. Planos, fact	\$170,600.00	-\$100.00	\$170,500.00	\$166,164.90	\$166,164.90	\$0.00	97.45 %
43-05-05	e) Factibilidad de Uso de Suelo	\$2,200.00	\$382.61	\$2,582.61	\$2,582.61	\$2,582.61	\$0.00	100.00 %
43-06	SERVICIOS DE TRANSITO Y SEGURIDAD	\$1,000,000.00	\$0.00	\$1,000,000.00	\$458,626.53	\$458,626.53	\$0.00	45.86 %
43-06-01	SERVICIOS DE TRANSITO	\$222,400.00	\$0.00	\$222,400.00	\$64,528.69	\$64,528.69	\$0.00	29.01 %
43-06-02	SERVICIOS DE SEGURIDAD DE PRO	\$777,600.00	\$0.00	\$777,600.00	\$394,097.84	\$394,097.84	\$0.00	50.68 %
43-07	SERVICIOS DE REGISTRO CIVIL	\$3,000,000.00	\$200.00	\$3,000,200.00	\$1,990,325.00	\$1,990,325.00	\$0.00	66.33 %
43-07-01	CELEBRACION DE MATRIMONIOS	\$114,300.00	-\$610.00	\$113,690.00	\$57,390.00	\$57,390.00	\$0.00	50.47 %
43-07-02	REGISTRO DE SENTENCIA DE DIVOF	\$43,050.00	-\$260.00	\$42,790.00	\$23,890.00	\$23,890.00	\$0.00	55.83 %
43-07-03	CERTIFICACION DE ACTAS DE NACII	\$2,331,000.00	\$150.00	\$2,331,150.00	\$1,623,920.00	\$1,623,920.00	\$0.00	69.66 %
43-07-04	CERTIFICACION DE ACTAS DE DEFU	\$149,400.00	\$0.00	\$149,400.00	\$97,400.00	\$97,400.00	\$0.00	65.19 %
43-07-05	CERTIFICACION DE ACTAS DE MATR	\$204,000.00	\$0.00	\$204,000.00	\$113,640.00	\$113,640.00	\$0.00	55.70 %
43-07-06	OTROS SERVICIOS	\$158,250.00	\$920.00	\$159,170.00	\$74,085.00	\$74,085.00	\$0.00	46.54 %
43-10	SERVICIO DE ESTACIONAMIENTO EN LA VIA PUB	\$1,000,000.00	\$0.00	\$1,000,000.00	\$50,500.18	\$50,500.18	\$0.00	5.05 %
43-10-01	Perm p/estacionamto casa comercial	\$82,700.00	\$0.00	\$82,700.00	\$14,667.10	\$14,667.10	\$0.00	17.73 %
43-10-02	Permiso rampa de taxis	\$917,300.00	\$0.00	\$917,300.00	\$35,833.08	\$35,833.08	\$0.00	3.90 %
43-11	SERVICIOS DE REPARACION, CONSERVACION Y	\$1,000,000.00	\$0.00	\$1,000,000.00	\$11,975.99	\$11,975.99	\$0.00	1.19 %
43-12	SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,106,067.49	\$1,106,067.49	\$0.00	73.73 %
43-12-01	Anuc.No Luminosos y Carteleras	\$638,550.00	\$0.00	\$638,550.00	\$469,888.35	\$469,888.35	\$0.00	73.58 %
43-12-02	Anunc. Luminosos y Carteleras	\$618,600.00	\$0.00	\$618,600.00	\$504,224.11	\$504,224.11	\$0.00	81.51 %



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43-12-03	Difusión Fonética	\$104,100.00	\$0.00	\$104,100.00	\$51,664.89	\$51,664.89	\$0.00	49.63 %
43-12-04	Difusión Impresa	\$138,750.00	\$0.00	\$138,750.00	\$80,290.14	\$80,290.14	\$0.00	57.86 %
43-15	LICENCIA Y REFRENDO PARA VENTA DE BEBIDA/	\$1,500,000.00	\$0.00	\$1,500,000.00	\$867,980.59	\$867,980.59	\$0.00	57.86 %
43-15-01	Licencia de bebidas alcoholicas	\$1,468,500.00	-\$7,014.70	\$1,461,485.30	\$849,359.75	\$849,359.75	\$0.00	58.11 %
43-15-02	Cambio de domicilio en lic. De funcionari	\$17,400.00	\$0.00	\$17,400.00	\$4,591.44	\$4,591.44	\$0.00	26.38 %
43-15-03	Cambio de Propietario en Lic. De Funcionari	\$14,100.00	\$0.00	\$14,100.00	\$7,014.70	\$7,014.70	\$0.00	49.74 %
43-15-04	Cambio de Giro en Lic. de Funcionamiento	\$0.00	\$7,014.70	\$7,014.70	\$7,014.70	\$7,014.70	\$0.00	100.00 %
43-16	EXPEDICION DE COPIAS, CONSTANCIAS, CERTI	\$500,000.00	\$0.00	\$500,000.00	\$216,117.06	\$216,117.06	\$0.00	43.22 %
43-16-01	Aval de perito responsable de obra	\$41,300.00	-\$448.00	\$40,852.00	\$20,087.48	\$20,087.48	\$0.00	49.17 %
43-16-02	Exp. Actas de entrega recepcion de frac	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	0.00 %
43-16-03	Cartas de residencia	\$200,800.00	-\$475.78	\$200,324.22	\$54,750.00	\$54,750.00	\$0.00	27.33 %
43-16-04	Cartas de residencia, Del. Rascon	\$450.00	\$448.00	\$898.00	\$898.00	\$898.00	\$0.00	100.00 %
43-16-05	Cartas de residencia, Del. Pujal	\$4,400.00	\$0.00	\$4,400.00	\$3,300.00	\$3,300.00	\$0.00	75.00 %
43-16-06	Certificaciones Diversas	\$213,000.00	\$0.00	\$213,000.00	\$120,853.80	\$120,853.80	\$0.00	56.73 %
43-16-07	Certificaciones Diversas, Del. Rascón	\$23,100.00	\$0.00	\$23,100.00	\$11,102.00	\$11,102.00	\$0.00	48.06 %
43-16-08	Certificaciones Diversas, Del. Pujal	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
43-16-10	Reubicacion de postes, Alumbrado Publ	\$4,650.00	\$475.78	\$5,125.78	\$5,125.78	\$5,125.78	\$0.00	100.00 %
43-17	SERVICIOS CATASTRALES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,732,305.15	\$1,732,305.15	\$0.00	57.74 %
43-17-01	a) Avalúos Catastrales	\$2,099,700.00	\$0.00	\$2,099,700.00	\$1,161,359.03	\$1,161,359.03	\$0.00	55.31 %
43-17-02	b) Certificaciones	\$397,500.00	\$0.00	\$397,500.00	\$207,577.84	\$207,577.84	\$0.00	52.22 %
43-17-03	c) Deslides	\$291,900.00	\$0.00	\$291,900.00	\$195,666.57	\$195,666.57	\$0.00	67.03 %
43-17-04	d) Fusiones o subdivisiones	\$210,900.00	\$0.00	\$210,900.00	\$167,701.71	\$167,701.71	\$0.00	79.51 %
43-19	SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-19-01	Derecho de impacto ambiental	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44	OTROS DERECHOS	\$4,992,000.00	-\$6,142.45	\$4,985,857.55	\$2,564,850.40	\$2,564,850.40	\$0.00	51.44 %
44-01	ARRENDAMIENTO DE INMUEBLES, LOCALES Y E	\$4,992,000.00	-\$6,142.45	\$4,985,857.55	\$2,564,850.40	\$2,564,850.40	\$0.00	51.44 %
44-01-01	MERCADOS Y LOCALES COMERCIAL	\$360,500.00	-\$9,778.00	\$350,722.00	\$258,689.03	\$258,689.03	\$0.00	73.75 %
44-01-02	USO DE BAÑOS	\$2,360,000.00	\$9,454.00	\$2,369,454.00	\$1,418,409.00	\$1,418,409.00	\$0.00	59.86 %
44-01-03	USO DE PISO EN LA VIA PUBLICA PA	\$2,271,500.00	-\$5,818.45	\$2,265,681.55	\$887,752.37	\$887,752.37	\$0.00	39.18 %
45	ACCESORIOS DE DERECHOS	\$230,000.00	\$6,142.45	\$236,142.45	\$195,075.71	\$195,075.71	\$0.00	82.60 %
45-01	RECARGOS MORATORIOS	\$100,000.00	-\$6,877.00	\$93,123.00	\$61,336.45	\$61,336.45	\$0.00	65.86 %
45-01-01	Recar. S/Bebidas Alcohólicas	\$83,800.00	-\$6,903.60	\$76,896.40	\$48,618.04	\$48,618.04	\$0.00	63.22 %
45-01-03	Recarg. S/Estacion. Vía Pública	\$1,000.00	\$0.00	\$1,000.00	\$105.19	\$105.19	\$0.00	10.51 %
45-01-04	Recarg. S/Serv. Aseo Público	\$4,970.00	-\$499.67	\$4,470.33	\$1,856.95	\$1,856.95	\$0.00	41.53 %



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45-01-05	Recarg.S/Aval de Perito Resp.	\$130.00	\$26.60	\$156.60	\$156.60	\$156.60	\$0.00	100.00 %
45-01-06	Recargos S/Publicidad y Anuncios	\$10,100.00	\$499.67	\$10,599.67	\$10,599.67	\$10,599.67	\$0.00	100.00 %
45-03	ACTUALIZACION	\$30,000.00	-\$5,877.00	\$24,123.00	\$14,842.81	\$14,842.81	\$0.00	61.52 %
45-03-01	Act. S/Bebidas Alcohólicas	\$27,063.00	-\$5,877.00	\$21,186.00	\$13,208.10	\$13,208.10	\$0.00	62.34 %
45-03-03	Act. S/Estacion. Vía Pública	\$30.00	\$0.00	\$30.00	\$2.41	\$2.41	\$0.00	8.03 %
45-03-04	Act. S/Serv. Aseo Público	\$537.00	\$0.00	\$537.00	\$293.04	\$293.04	\$0.00	54.56 %
45-03-05	Act. S/Aval de Perito Resp.	\$21.00	\$0.00	\$21.00	\$10.36	\$10.36	\$0.00	49.33 %
45-03-06	Act. S/Publicidad y Anuncios	\$2,349.00	\$0.00	\$2,349.00	\$1,328.90	\$1,328.90	\$0.00	56.57 %
45-04	MULTAS	\$100,000.00	\$18,896.45	\$118,896.45	\$118,896.45	\$118,896.45	\$0.00	100.00 %
45-04-01	Multas S/Bebidas Alcohólicas	\$100,000.00	\$18,896.45	\$118,896.45	\$118,896.45	\$118,896.45	\$0.00	100.00 %
5	PRODUCTOS	\$2,100,000.00	\$1,203,282.78	\$3,303,282.78	\$627,396.03	\$627,396.03	\$0.00	18.99 %
50	PRODUCTOS	\$2,100,000.00	\$1,203,282.78	\$3,303,282.78	\$627,396.03	\$627,396.03	\$0.00	18.99 %
53	ACCESORIOS DE PRODUCTOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
53-01	RECARGOS MORATORIOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$1,800,000.00	\$1,203,282.78	\$3,003,282.78	\$627,396.03	\$627,396.03	\$0.00	20.89 %
59-01	VENTA DE PUBLICACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
59-02	ENAJENACION DE BIENES MUEBLES DE DOMINIC	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
59-04	OTROS PRODUCTOS DE CAPITAL	\$500,000.00	\$1,203,282.78	\$1,703,282.78	\$627,396.03	\$627,396.03	\$0.00	36.83 %
59-04-02	Rendimientos Infraestructura	\$500,000.00	\$0.00	\$500,000.00	\$381,295.88	\$381,295.88	\$0.00	76.25 %
59-04-03	Rendimientos Fortalecimiento	\$0.00	\$150,000.00	\$150,000.00	\$127,368.08	\$127,368.08	\$0.00	84.91 %
59-04-04	Rendimientos Otros	\$0.00	\$1,053,282.78	\$1,053,282.78	\$118,732.07	\$118,732.07	\$0.00	11.27 %
6	APROVECHAMIENTOS	\$26,267,000.00	-\$1,115,084.18	\$25,151,915.82	\$11,431,846.00	\$11,431,845.99	\$0.01	45.45 %
60	APROVECHAMIENTOS	\$26,267,000.00	-\$1,115,084.18	\$25,151,915.82	\$11,431,846.00	\$11,431,845.99	\$0.01	45.45 %
64	REINTEGROS	\$0.00	\$40,662.83	\$40,662.83	\$12,280.27	\$12,280.26	\$0.01	30.20 %
64-01	RAMO 28	\$0.00	\$12,280.27	\$12,280.27	\$12,280.27	\$12,280.26	\$0.01	99.99 %
64-01-01	Reintegros Cantidades Suplidas	\$0.00	\$12,280.27	\$12,280.27	\$12,280.27	\$12,280.26	\$0.01	99.99 %
64-04	OTROS RECURSOS	\$0.00	\$28,382.56	\$28,382.56	\$0.00	\$0.00	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$307,000.00	-\$11,070.88	\$295,929.12	\$0.00	\$0.00	\$0.00	0.00 %
68-01	RECARGOS	\$300,000.00	-\$10,722.78	\$289,277.22	\$0.00	\$0.00	\$0.00	0.00 %
68-03	ACTUALIZACION	\$7,000.00	-\$348.10	\$6,651.90	\$0.00	\$0.00	\$0.00	0.00 %



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69	OTROS APROVECHAMIENTOS	\$25,960,000.00	-\$1,144,676.13	\$24,815,323.87	\$11,419,565.73	\$11,419,565.73	\$0.00	46.01 %
69-01	DONACIONES, HERENCIAS Y LEGADOS	\$860,000.00	\$0.00	\$860,000.00	\$48,291.66	\$48,291.66	\$0.00	5.61 %
69-01-01	Donac. en Efectivo	\$860,000.00	-\$100.00	\$859,900.00	\$48,191.66	\$48,191.66	\$0.00	5.60 %
69-01-02	Donac.en EFECTIVO, DEL. Rascón	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
69-03	FERIAS Y EXPOSICIONES	\$24,600,000.00	-\$1,144,676.13	\$23,455,323.87	\$10,923,524.07	\$10,923,524.07	\$0.00	46.57 %
69-03-01	Arrendamiento Fenahuap	\$7,046,400.00	-\$2,662,200.77	\$4,384,199.23	\$418,525.85	\$418,525.85	\$0.00	9.54 %
69-03-02	Patrocinio Fenahuap	\$2,189,600.00	\$131,462.06	\$2,321,062.06	\$2,321,062.06	\$2,321,062.06	\$0.00	100.00 %
69-03-03	Gagetes Fenahuap	\$186,300.00	\$0.00	\$186,300.00	\$18,531.03	\$18,531.03	\$0.00	9.94 %
69-03-04	Preventas Taquillas Fenahuap	\$140,000.00	\$829,784.43	\$969,784.43	\$942,706.86	\$942,706.86	\$0.00	97.20 %
69-03-05	Entrada general taquillas Fenahuap	\$14,290,200.00	\$0.00	\$14,290,200.00	\$6,491,818.96	\$6,491,818.96	\$0.00	45.42 %
69-03-08	Estacionamiento Publicó Fenahuap	\$335,800.00	\$0.00	\$335,800.00	\$150,724.14	\$150,724.14	\$0.00	44.88 %
69-03-09	Sanitarios Fenahuap	\$239,200.00	\$0.00	\$239,200.00	\$0.00	\$0.00	\$0.00	0.00 %
69-03-10	Donativos Fenahuap	\$0.00	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$0.00	100.00 %
69-03-11	Otros Ingresos Fenahuap	\$172,500.00	\$0.00	\$172,500.00	\$79,655.17	\$79,655.17	\$0.00	46.17 %
69-03-12	Bases de Licitación	\$0.00	\$61,278.15	\$61,278.15	\$5,500.00	\$5,500.00	\$0.00	8.97 %
69-04	OFICINA MUNICIPAL DE ENLACE S.R.E.	\$500,000.00	\$0.00	\$500,000.00	\$447,750.00	\$447,750.00	\$0.00	89.55 %
69-04-01	Exp. de certificaciones	\$500,000.00	\$0.00	\$500,000.00	\$447,750.00	\$447,750.00	\$0.00	89.55 %
INGRESOS CORRIENTES		\$86,464,000.00	\$88,394.25	\$86,552,394.25	\$43,695,777.97	\$43,695,777.96	\$0.01	50.48 %
2 INGRESOS DE CAPITAL								
5	PRODUCTOS	\$8,000.00	\$0.00	\$8,000.00	\$2,500.00	\$2,500.00	\$0.00	31.25 %
50	PRODUCTOS	\$8,000.00	\$0.00	\$8,000.00	\$2,500.00	\$2,500.00	\$0.00	31.25 %
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$8,000.00	\$0.00	\$8,000.00	\$2,500.00	\$2,500.00	\$0.00	31.25 %
52-01	Arrendamientos Kiosko Municipal	\$8,000.00	\$0.00	\$8,000.00	\$2,500.00	\$2,500.00	\$0.00	31.25 %
6	APROVECHAMIENTOS	\$4,700,000.00	-\$916.32	\$4,699,083.68	\$1,620,961.72	\$1,620,961.72	\$0.00	34.49 %
60	APROVECHAMIENTOS	\$4,700,000.00	-\$916.32	\$4,699,083.68	\$1,620,961.72	\$1,620,961.72	\$0.00	34.49 %
62	MULTAS	\$4,700,000.00	-\$916.32	\$4,699,083.68	\$1,620,961.72	\$1,620,961.72	\$0.00	34.49 %
62-01	MULTAS DE POLICIA Y TRANSITO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,601,143.92	\$1,601,143.92	\$0.00	80.05 %
62-01-01	Multas de Tránsito	\$1,902,400.00	\$0.00	\$1,902,400.00	\$1,532,272.48	\$1,532,272.48	\$0.00	80.54 %
62-01-02	Multas de Barandilla	\$97,600.00	\$0.00	\$97,600.00	\$68,871.44	\$68,871.44	\$0.00	70.56 %
62-03	INFRACCIONES A LA LEY AMBIENTAL	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
62-05	INFRACCIONES A LA LEY DE PROTECCION CIVIL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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62-07	MULTAS DE ECOLOGIA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
62-09	MULTAS DIVERSAS	\$200,000.00	-\$916.32	\$199,083.68	\$19,817.80	\$19,817.80	\$0.00	9.95 %
62-09-01	Multas diversas	\$200,000.00	-\$916.32	\$199,083.68	\$19,817.80	\$19,817.80	\$0.00	9.95 %
8	PARTICIPACIONES Y APORTACIONES	\$392,300,000.00	-\$48,256,574.81	\$344,043,425.19	\$252,668,831.53	\$252,668,831.53	\$0.00	73.44 %
80	PARTICIPACIONES Y APORTACIONES	\$392,300,000.00	-\$48,256,574.81	\$344,043,425.19	\$252,668,831.53	\$252,668,831.53	\$0.00	73.44 %
81	PARTICIPACIONES	\$170,900,000.00	-\$14,314,940.00	\$156,585,060.00	\$134,501,909.10	\$134,501,909.10	\$0.00	85.89 %
81-01	Fondo General de Participaciones	\$107,100,000.00	-\$22,777,369.80	\$84,322,630.20	\$79,389,436.74	\$79,389,436.74	\$0.00	94.14 %
81-02	Fondo de Fomento Municipal	\$35,100,000.00	\$0.00	\$35,100,000.00	\$26,704,515.32	\$26,704,515.32	\$0.00	76.08 %
81-03	Impuesto Sobre Tenencia o Uso de vehiculos	\$3,600,000.00	\$0.00	\$3,600,000.00	\$132,190.16	\$132,190.16	\$0.00	3.67 %
81-04	Impuesto Especial sobre Producción y Servicios	\$9,700,000.00	-\$1,846,057.33	\$7,853,942.67	\$7,853,942.67	\$7,853,942.67	\$0.00	100.00 %
81-05	Impuesto Sobre Automóviles Nuevos	\$1,400,000.00	-\$212,934.18	\$1,187,065.82	\$1,187,065.82	\$1,187,065.82	\$0.00	100.00 %
81-06	Fondo de Impuestos a la venta final de Gasolina y Die	\$4,650,000.00	\$0.00	\$4,650,000.00	\$909,799.04	\$909,799.04	\$0.00	19.56 %
81-07	Fondo de Fiscalización	\$4,850,000.00	\$1,346,878.62	\$6,196,878.62	\$6,196,878.62	\$6,196,878.62	\$0.00	100.00 %
81-08	Tenencia Estatal	\$0.00	\$4,529,056.69	\$4,529,056.69	\$4,529,056.69	\$4,529,056.69	\$0.00	100.00 %
81-09	Part. Equiv. Impto. Sobre Nominas	\$0.00	\$2,245,486.00	\$2,245,486.00	\$2,245,486.00	\$2,245,486.00	\$0.00	100.00 %
81-10	Gasolina Federal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$2,953,538.04	\$2,953,538.04	\$0.00	65.63 %
81-11	Apoyo extraordinario	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	100.00 %
81-11-02	Apoyo extraordinario	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	100.00 %
82	APORTACIONES	\$163,100,000.00	-\$14,940,702.96	\$148,159,297.04	\$103,244,976.00	\$103,244,976.00	\$0.00	69.68 %
82-01	Fondo de Aportaciones para la Infraestructura Social	\$74,500,000.00	-\$17,192,918.00	\$57,307,082.00	\$45,845,664.00	\$45,845,664.00	\$0.00	79.99 %
82-02	Fondo de Aportaciones para el Fortalecimiento Munic	\$88,600,000.00	-\$2,501,033.00	\$86,098,967.00	\$57,399,312.00	\$57,399,312.00	\$0.00	66.66 %
82-04	REMANENTES RAMO 33 2013	\$0.00	\$4,196,875.64	\$4,196,875.64	\$0.00	\$0.00	\$0.00	0.00 %
82-05	REMANENTES OTROS REC. EJ. ANT	\$0.00	\$556,372.40	\$556,372.40	\$0.00	\$0.00	\$0.00	0.00 %
83	CONVENIOS	\$58,300,000.00	-\$19,000,931.85	\$39,299,068.15	\$14,921,946.43	\$14,921,946.43	\$0.00	37.97 %
83-01	Programa Federal - Ramo 15	\$58,300,000.00	-\$47,589,461.53	\$10,710,538.47	\$3,447,512.00	\$3,447,512.00	\$0.00	32.18 %
83-01-01	Programa Habitat	\$48,100,000.00	-\$41,104,161.53	\$6,995,838.47	\$3,447,512.00	\$3,447,512.00	\$0.00	49.27 %
83-01-05	Prog. Rescate de Espacios Publicos	\$0.00	\$914,700.00	\$914,700.00	\$0.00	\$0.00	\$0.00	0.00 %
83-01-06	FAFEF 2013	\$10,200,000.00	-\$7,400,000.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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83-02	PROGRAMA RAMO 36	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-02-01	Subsemun	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-06	CONVENIOS RAMO 28	\$0.00	\$7,734.43	\$7,734.43	\$7,734.43	\$7,734.43	\$0.00	100.00 %
83-06-01	Telefonía Rural	\$0.00	\$7,734.43	\$7,734.43	\$7,734.43	\$7,734.43	\$0.00	100.00 %
83-07	SUBSEMUN	\$0.00	\$6,500,000.00	\$6,500,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	76.92 %
83-07-01	SUBSEMUN	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	100.00 %
83-07-02	SUBSEMUN COPARTICIPACION	\$0.00	\$2,500,000.00	\$2,500,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	40.00 %
83-08	FONDO DE PAVIMENTACION 2014	\$0.00	\$3,000,000.00	\$3,000,000.00	\$2,997,000.00	\$2,997,000.00	\$0.00	99.90 %
83-09	FONDO DE CULTURA 2014	\$0.00	\$3,096,900.00	\$3,096,900.00	\$3,093,800.00	\$3,093,800.00	\$0.00	99.89 %
83-10	Rescate de Espacios Publicos 2014	\$0.00	\$375,900.00	\$375,900.00	\$375,900.00	\$375,900.00	\$0.00	100.00 %
83-11	PROSSAPYS 2014	\$0.00	\$5,607,995.25	\$5,607,995.25	\$0.00	\$0.00	\$0.00	0.00 %
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$0.00	\$11,135,500.00	\$11,135,500.00	\$276,000.00	\$276,000.00	\$0.00	2.47 %
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AY	\$0.00	\$11,135,500.00	\$11,135,500.00	\$276,000.00	\$276,000.00	\$0.00	2.47 %
94	AYUDAS SOCIALES	\$0.00	\$11,135,500.00	\$11,135,500.00	\$276,000.00	\$276,000.00	\$0.00	2.47 %
94-01	Programa de Seguridad Escolar	\$0.00	\$11,135,500.00	\$11,135,500.00	\$276,000.00	\$276,000.00	\$0.00	2.47 %
INGRESOS DE CAPITAL		\$397,008,000.00	-\$37,121,991.13	\$359,886,008.87	\$254,568,293.25	\$254,568,293.25	\$0.00	70.73 %
TOTAL		\$483,472,000.00	-\$37,033,596.88	\$446,438,403.12	\$298,264,071.22	\$298,264,071.21	\$0.01	66.80 %