



**MUNICIPIO DE CIUDAD VALLES  
ESTADO DE SAN LUIS POTOSÍ**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Rep: maclovio  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Al 30/jun/2014**

Fecha y 11/nov/2014

hora de Impresión 08:12 p.m.

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>1</b>	<b>INGRESOS CORRIENTES</b>							
<b>1</b>	<b>IMPUESTOS</b>	<b>\$25,215,000.00</b>	<b>\$0.00</b>	<b>\$25,215,000.00</b>	<b>\$13,912,037.38</b>	<b>\$13,912,037.38</b>	<b>\$0.00</b>	<b>55.17 %</b>
10	IMPUESTOS	\$25,215,000.00	\$0.00	\$25,215,000.00	\$13,912,037.38	\$13,912,037.38	\$0.00	55.17 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$15,000.00	\$9,299.00	\$24,299.00	\$24,299.00	\$24,299.00	\$0.00	100.00 %
11-01	Impuestos s/espectaculos públicos	\$15,000.00	\$9,299.00	\$24,299.00	\$24,299.00	\$24,299.00	\$0.00	100.00 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$23,500,000.00	-\$9,299.00	\$23,490,701.00	\$12,949,952.07	\$12,949,952.07	\$0.00	55.12 %
12-01	IMPUESTO PREDIAL	\$16,500,000.00	-\$9,299.00	\$16,490,701.00	\$7,723,688.69	\$7,723,688.69	\$0.00	46.83 %
12-01-01	a) URBANOS Y SUBURBANOS HABIT	\$13,000,000.00	-\$9,299.00	\$12,990,701.00	\$7,366,543.62	\$7,366,543.62	\$0.00	56.70 %
12-01-04	d) RUSTICOS	\$3,500,000.00	\$0.00	\$3,500,000.00	\$357,145.07	\$357,145.07	\$0.00	10.20 %
12-03	IMPUESTO DE ADQUISICION DE INMUEBLES Y O	\$7,000,000.00	\$0.00	\$7,000,000.00	\$5,226,263.38	\$5,226,263.38	\$0.00	74.66 %
12-03-01	Adq. Inm. Urbano	\$6,276,200.00	\$0.00	\$6,276,200.00	\$5,170,670.21	\$5,170,670.21	\$0.00	82.38 %
12-03-02	Adq. Inm. Rustico	\$723,800.00	\$0.00	\$723,800.00	\$55,593.17	\$55,593.17	\$0.00	7.68 %
17	ACCESORIOS DE IMPUESTOS	\$1,700,000.00	\$0.00	\$1,700,000.00	\$937,786.31	\$937,786.31	\$0.00	55.16 %
17-01	RECARGOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$743,942.04	\$743,942.04	\$0.00	61.99 %
17-01-01	IMPUESTO PREDIAL	\$912,240.00	-\$21,224.94	\$891,015.06	\$508,064.39	\$508,064.39	\$0.00	57.02 %
17-01-02	IMPUESTO DE ADQUISICION DE INM	\$287,760.00	\$21,224.94	\$308,984.94	\$235,877.65	\$235,877.65	\$0.00	76.33 %
17-03	ACTUALIZACION	\$500,000.00	\$0.00	\$500,000.00	\$193,844.27	\$193,844.27	\$0.00	38.76 %
17-03-01	IMPUESTO PREDIAL	\$439,950.00	-\$5,434.13	\$434,515.87	\$143,663.57	\$143,663.57	\$0.00	33.06 %
17-03-02	Impuesto de Adquisicion de Inmuebles	\$60,050.00	\$5,434.13	\$65,484.13	\$50,180.70	\$50,180.70	\$0.00	76.63 %
<b>3</b>	<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$7,600,000.00</b>	<b>\$0.00</b>	<b>\$7,600,000.00</b>	<b>\$2,075,414.00</b>	<b>\$2,075,414.00</b>	<b>\$0.00</b>	<b>27.30 %</b>
30	CONTRIBUCIONES DE MEJORAS	\$7,600,000.00	\$0.00	\$7,600,000.00	\$2,075,414.00	\$2,075,414.00	\$0.00	27.30 %
31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$7,600,000.00	\$0.00	\$7,600,000.00	\$2,075,414.00	\$2,075,414.00	\$0.00	27.30 %
31-01	Aportaciones de Beneficiarios Fism	\$5,600,000.00	\$0.00	\$5,600,000.00	\$280,053.00	\$280,053.00	\$0.00	5.00 %
31-02	Aportaciones de Beneficiarios Fortamun-DF	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,795,361.00	\$1,795,361.00	\$0.00	89.76 %
<b>4</b>	<b>DERECHOS</b>	<b>\$25,282,000.00</b>	<b>\$200.00</b>	<b>\$25,282,200.00</b>	<b>\$7,779,208.77</b>	<b>\$7,779,208.77</b>	<b>\$0.00</b>	<b>30.76 %</b>
40	DERECHOS	\$25,282,000.00	\$200.00	\$25,282,200.00	\$7,779,208.77	\$7,779,208.77	\$0.00	30.76 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E.	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
41-01	Concesiones a Particulares de Servicios que no le c	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$18,060,000.00	\$200.00	\$18,060,200.00	\$6,155,170.92	\$6,155,170.92	\$0.00	34.08 %



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43-01	SERVICIOS DE AGUA POTABLE, DRENAJE Y ALC.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-01-05	e) Tarifa para conservación y mantenim	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-02	SERVICIOS DE ASEO PUBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$277,461.88	\$277,461.88	\$0.00	27.74 %
43-03	SERVICIOS DE PANTEONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$267,378.00	\$267,378.00	\$0.00	26.73 %
43-03-01	a) Materia de inhumaciones	\$516,847.00	\$0.00	\$516,847.00	\$73,878.00	\$73,878.00	\$0.00	14.29 %
43-03-02	b) Otros rubros, serv. de panteones	\$252,271.00	\$0.00	\$252,271.00	\$159,562.00	\$159,562.00	\$0.00	63.25 %
43-03-03	c) Uso de lotes en panteones	\$230,882.00	\$0.00	\$230,882.00	\$33,938.00	\$33,938.00	\$0.00	14.69 %
43-04	SERVICIO DE RASTRO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$294,505.00	\$294,505.00	\$0.00	19.63 %
43-04-01	a) Por sacrificado	\$968,047.00	\$0.00	\$968,047.00	\$98,056.00	\$98,056.00	\$0.00	10.12 %
43-04-02	b) Otros Servicios de Rastro	\$531,953.00	\$0.00	\$531,953.00	\$196,449.00	\$196,449.00	\$0.00	36.92 %
43-05	SERVICIOS DE PLANEACION	\$2,000,000.00	\$0.00	\$2,000,000.00	\$568,357.88	\$568,357.88	\$0.00	28.41 %
43-05-01	a) Licencias de Construcción	\$1,572,000.00	-\$191.31	\$1,571,808.69	\$334,209.31	\$334,209.31	\$0.00	21.26 %
43-05-02	b) Licencias de Uso de Suelo	\$255,200.00	\$0.00	\$255,200.00	\$101,112.59	\$101,112.59	\$0.00	39.62 %
43-05-04	d) Reposic. Planos, fact	\$170,600.00	\$0.00	\$170,600.00	\$130,644.67	\$130,644.67	\$0.00	76.57 %
43-05-05	e) Factibilidad de Uso de Suelo	\$2,200.00	\$191.31	\$2,391.31	\$2,391.31	\$2,391.31	\$0.00	100.00 %
43-06	SERVICIOS DE TRANSITO Y SEGURIDAD	\$1,000,000.00	\$0.00	\$1,000,000.00	\$398,014.20	\$398,014.20	\$0.00	39.80 %
43-06-01	SERVICIOS DE TRANSITO	\$222,400.00	\$0.00	\$222,400.00	\$44,785.67	\$44,785.67	\$0.00	20.13 %
43-06-02	SERVICIOS DE SEGURIDAD DE PRO	\$777,600.00	\$0.00	\$777,600.00	\$353,228.53	\$353,228.53	\$0.00	45.42 %
43-07	SERVICIOS DE REGISTRO CIVIL	\$3,000,000.00	\$200.00	\$3,000,200.00	\$1,263,730.00	\$1,263,730.00	\$0.00	42.12 %
43-07-01	CELEBRACION DE MATRIMONIOS	\$114,300.00	-\$450.00	\$113,850.00	\$38,580.00	\$38,580.00	\$0.00	33.88 %
43-07-02	REGISTRO DE SENTENCIA DE DIVOF	\$43,050.00	\$200.00	\$43,250.00	\$14,550.00	\$14,550.00	\$0.00	33.64 %
43-07-03	CERTIFICACION DE ACTAS DE NACII	\$2,331,000.00	\$150.00	\$2,331,150.00	\$1,017,400.00	\$1,017,400.00	\$0.00	43.64 %
43-07-04	CERTIFICACION DE ACTAS DE DEFU	\$149,400.00	\$0.00	\$149,400.00	\$66,600.00	\$66,600.00	\$0.00	44.57 %
43-07-05	CERTIFICACION DE ACTAS DE MATR	\$204,000.00	\$0.00	\$204,000.00	\$76,040.00	\$76,040.00	\$0.00	37.27 %
43-07-06	OTROS SERVICIOS	\$158,250.00	\$300.00	\$158,550.00	\$50,560.00	\$50,560.00	\$0.00	31.88 %
43-10	SERVICIO DE ESTACIONAMIENTO EN LA VIA PUB	\$1,000,000.00	\$0.00	\$1,000,000.00	\$37,108.48	\$37,108.48	\$0.00	3.71 %
43-10-01	Perm p/estacionamto casa comercial	\$82,700.00	\$0.00	\$82,700.00	\$1,275.40	\$1,275.40	\$0.00	1.54 %
43-10-02	Permiso rampa de taxis	\$917,300.00	\$0.00	\$917,300.00	\$35,833.08	\$35,833.08	\$0.00	3.90 %
43-11	SERVICIOS DE REPARACION, CONSERVACION Y	\$1,000,000.00	\$0.00	\$1,000,000.00	\$4,266.20	\$4,266.20	\$0.00	0.42 %
43-12	SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,003,640.37	\$1,003,640.37	\$0.00	66.90 %
43-12-01	Anuc.No Luminosos y Carteleras	\$638,550.00	\$0.00	\$638,550.00	\$446,388.98	\$446,388.98	\$0.00	69.90 %
43-12-02	Anunc. Luminosos y Carteleras	\$618,600.00	\$0.00	\$618,600.00	\$464,195.75	\$464,195.75	\$0.00	75.03 %



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43-12-03	Difusión Fonética	\$104,100.00	\$0.00	\$104,100.00	\$37,380.41	\$37,380.41	\$0.00	35.90 %
43-12-04	Difusión Impresa	\$138,750.00	\$0.00	\$138,750.00	\$55,675.23	\$55,675.23	\$0.00	40.12 %
43-15	LICENCIA Y REFRENDO PARA VENTA DE BEBIDA/	\$1,500,000.00	\$0.00	\$1,500,000.00	\$756,563.22	\$756,563.22	\$0.00	50.43 %
43-15-01	Licencia de bebidas alcoholicas	\$1,468,500.00	\$0.00	\$1,468,500.00	\$746,487.56	\$746,487.56	\$0.00	50.83 %
43-15-02	Cambio de domicilio en lic. De funcionar	\$17,400.00	\$0.00	\$17,400.00	\$3,060.96	\$3,060.96	\$0.00	17.59 %
43-15-03	Cambio de Propietario en Lic. De Funcion	\$14,100.00	\$0.00	\$14,100.00	\$7,014.70	\$7,014.70	\$0.00	49.74 %
43-16	EXPEDICION DE COPIAS, CONSTANCIAS, CERTI	\$500,000.00	\$0.00	\$500,000.00	\$155,794.89	\$155,794.89	\$0.00	31.15 %
43-16-01	Aval de perito responsable de obra	\$41,300.00	\$0.00	\$41,300.00	\$17,409.08	\$17,409.08	\$0.00	42.15 %
43-16-02	Exp. Actas de entrega recepcion de frac	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	0.00 %
43-16-03	Cartas de residencia	\$200,800.00	\$0.00	\$200,800.00	\$35,150.00	\$35,150.00	\$0.00	17.50 %
43-16-04	Cartas de residencia, Del. Rascon	\$450.00	\$0.00	\$450.00	\$448.00	\$448.00	\$0.00	99.55 %
43-16-05	Cartas de residencia, Del. Pujal	\$4,400.00	\$0.00	\$4,400.00	\$2,600.00	\$2,600.00	\$0.00	59.09 %
43-16-06	Certificaciones Diversas	\$213,000.00	\$0.00	\$213,000.00	\$90,066.92	\$90,066.92	\$0.00	42.28 %
43-16-07	Certificaciones Diversas, Del. Rascón	\$23,100.00	\$0.00	\$23,100.00	\$7,558.00	\$7,558.00	\$0.00	32.71 %
43-16-08	Certificaciones Diversas, Del. Pujal	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
43-16-10	Reubicacion de postes, Alumbrado Publ	\$4,650.00	\$0.00	\$4,650.00	\$2,562.89	\$2,562.89	\$0.00	55.11 %
43-17	SERVICIOS CATASTRALES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,128,350.80	\$1,128,350.80	\$0.00	37.61 %
43-17-01	a) Avalúos Catastrales	\$2,099,700.00	\$0.00	\$2,099,700.00	\$742,945.15	\$742,945.15	\$0.00	35.38 %
43-17-02	b) Certificaciones	\$397,500.00	\$0.00	\$397,500.00	\$132,342.99	\$132,342.99	\$0.00	33.29 %
43-17-03	c) Deslides	\$291,900.00	\$0.00	\$291,900.00	\$138,349.69	\$138,349.69	\$0.00	47.39 %
43-17-04	d) Fusiones o subdivisiones	\$210,900.00	\$0.00	\$210,900.00	\$114,712.97	\$114,712.97	\$0.00	54.39 %
43-19	SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-19-01	Derecho de impacto ambiental	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44	OTROS DERECHOS	\$4,992,000.00	\$0.00	\$4,992,000.00	\$1,477,052.20	\$1,477,052.20	\$0.00	29.58 %
44-01	ARRENDAMIENTO DE INMUEBLES, LOCALES Y E	\$4,992,000.00	\$0.00	\$4,992,000.00	\$1,477,052.20	\$1,477,052.20	\$0.00	29.58 %
44-01-01	MERCADOS Y LOCALES COMERCIAL	\$360,500.00	-\$5,581.00	\$354,919.00	\$175,545.20	\$175,545.20	\$0.00	49.46 %
44-01-02	USO DE BAÑOS	\$2,360,000.00	\$5,581.00	\$2,365,581.00	\$993,891.00	\$993,891.00	\$0.00	42.01 %
44-01-03	USO DE PISO EN LA VIA PUBLICA PA	\$2,271,500.00	\$0.00	\$2,271,500.00	\$307,616.00	\$307,616.00	\$0.00	13.54 %
45	ACCESORIOS DE DERECHOS	\$230,000.00	\$0.00	\$230,000.00	\$146,985.65	\$146,985.65	\$0.00	63.90 %
45-01	RECARGOS MORATORIOS	\$100,000.00	\$0.00	\$100,000.00	\$49,209.71	\$49,209.71	\$0.00	49.20 %
45-01-01	Recar. S/Bebidas Alcohólicas	\$83,800.00	\$0.00	\$83,800.00	\$39,220.20	\$39,220.20	\$0.00	46.80 %
45-01-03	Recarg. S/Estacion. Vía Pública	\$1,000.00	\$0.00	\$1,000.00	\$105.19	\$105.19	\$0.00	10.51 %
45-01-04	Recarg. S/Serv. Aseo Público	\$4,970.00	\$0.00	\$4,970.00	\$1,122.21	\$1,122.21	\$0.00	22.57 %
45-01-05	Recarg.S/Aval de Perito Resp.	\$130.00	\$0.00	\$130.00	\$97.21	\$97.21	\$0.00	74.77 %



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45-01-06	Recargos S/Publicidad y Anuncios	\$10,100.00	\$0.00	\$10,100.00	\$8,664.90	\$8,664.90	\$0.00	85.79 %
45-03	ACTUALIZACION	\$30,000.00	\$0.00	\$30,000.00	\$12,677.59	\$12,677.59	\$0.00	42.25 %
45-03-01	Act. S/Bebidas Alcohólicas	\$27,063.00	\$0.00	\$27,063.00	\$11,183.80	\$11,183.80	\$0.00	41.32 %
45-03-03	Act. S/Estacion. Vía Pública	\$30.00	\$0.00	\$30.00	\$2.41	\$2.41	\$0.00	8.03 %
45-03-04	Act. S/Serv. Aseo Público	\$537.00	\$0.00	\$537.00	\$241.12	\$241.12	\$0.00	44.90 %
45-03-05	Act. S/Aval de Perito Resp.	\$21.00	\$0.00	\$21.00	\$9.12	\$9.12	\$0.00	43.42 %
45-03-06	Act. S/Publicidad y Anuncios	\$2,349.00	\$0.00	\$2,349.00	\$1,241.14	\$1,241.14	\$0.00	52.83 %
45-04	MULTAS	\$100,000.00	\$0.00	\$100,000.00	\$85,098.35	\$85,098.35	\$0.00	85.09 %
45-04-01	Multas S/Bebidas Alcohólicas	\$100,000.00	\$0.00	\$100,000.00	\$85,098.35	\$85,098.35	\$0.00	85.09 %
<b>5</b>	<b>PRODUCTOS</b>	<b>\$2,100,000.00</b>	<b>\$1,202,053.49</b>	<b>\$3,302,053.49</b>	<b>\$322,529.43</b>	<b>\$322,529.43</b>	<b>\$0.00</b>	<b>9.76 %</b>
50	PRODUCTOS	\$2,100,000.00	\$1,202,053.49	\$3,302,053.49	\$322,529.43	\$322,529.43	\$0.00	9.76 %
53	ACCESORIOS DE PRODUCTOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
53-01	RECARGOS MORATORIOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$1,800,000.00	\$1,202,053.49	\$3,002,053.49	\$322,529.43	\$322,529.43	\$0.00	10.74 %
59-01	VENTA DE PUBLICACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
59-02	ENAJENACION DE BIENES MUEBLES DE DOMINIC	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
59-04	OTROS PRODUCTOS DE CAPITAL	\$500,000.00	\$1,202,053.49	\$1,702,053.49	\$322,529.43	\$322,529.43	\$0.00	18.94 %
59-04-02	Rendimientos Infraestructura	\$500,000.00	\$0.00	\$500,000.00	\$183,322.69	\$183,322.69	\$0.00	36.66 %
59-04-03	Rendimientos Fortalecimiento	\$0.00	\$150,000.00	\$150,000.00	\$66,524.39	\$66,524.39	\$0.00	44.34 %
59-04-04	Rendimientos Otros	\$0.00	\$1,052,053.49	\$1,052,053.49	\$72,682.35	\$72,682.35	\$0.00	6.90 %
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$26,267,000.00</b>	<b>\$84,733.51</b>	<b>\$26,351,733.51</b>	<b>\$11,303,420.41</b>	<b>\$11,303,420.40</b>	<b>\$0.01</b>	<b>42.89 %</b>
60	APROVECHAMIENTOS	\$26,267,000.00	\$84,733.51	\$26,351,733.51	\$11,303,420.41	\$11,303,420.40	\$0.01	42.89 %
64	REINTEGROS	\$0.00	\$40,226.24	\$40,226.24	\$11,776.34	\$11,776.33	\$0.01	29.27 %
64-01	RAMO 28	\$0.00	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.33	\$0.01	99.99 %
64-01-01	Reintegros Cantidades Suplidas	\$0.00	\$11,776.34	\$11,776.34	\$11,776.34	\$11,776.33	\$0.01	99.99 %
64-04	OTROS RECURSOS	\$0.00	\$28,449.90	\$28,449.90	\$0.00	\$0.00	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$307,000.00	-\$11,070.88	\$295,929.12	\$0.00	\$0.00	\$0.00	0.00 %
68-01	RECARGOS	\$300,000.00	-\$10,722.78	\$289,277.22	\$0.00	\$0.00	\$0.00	0.00 %
68-03	ACTUALIZACION	\$7,000.00	-\$348.10	\$6,651.90	\$0.00	\$0.00	\$0.00	0.00 %
69	OTROS APROVECHAMIENTOS	\$25,960,000.00	\$55,578.15	\$26,015,578.15	\$11,291,644.07	\$11,291,644.07	\$0.00	43.40 %



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rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Al 30/jun/2014**

Fecha y 11/nov/2014

hora de Impresión 08:12 p.m.

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
69-01	DONACIONES,HERENCIAS Y LEGADOS	\$860,000.00	\$0.00	\$860,000.00	\$41,420.00	\$41,420.00	\$0.00	4.81 %
69-01-01	Donac. en Efectivo	\$860,000.00	-\$100.00	\$859,900.00	\$41,320.00	\$41,320.00	\$0.00	4.80 %
69-01-02	Donac.en EFECTIVO,DEL. Rascón	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
69-03	FERIAS Y EXPOSICIONES	\$24,600,000.00	\$55,578.15	\$24,655,578.15	\$10,923,524.07	\$10,923,524.07	\$0.00	44.30 %
69-03-01	Arrendamiento Fenahuap	\$7,046,400.00	-\$1,461,946.49	\$5,584,453.51	\$418,525.85	\$418,525.85	\$0.00	7.49 %
69-03-02	Patrocinio Fenahuap	\$2,189,600.00	\$131,462.06	\$2,321,062.06	\$2,321,062.06	\$2,321,062.06	\$0.00	100.00 %
69-03-03	Gagetes Fenahuap	\$186,300.00	\$0.00	\$186,300.00	\$18,531.03	\$18,531.03	\$0.00	9.94 %
69-03-04	Preventas Taquillas Fenahuap	\$140,000.00	\$829,784.43	\$969,784.43	\$942,706.86	\$942,706.86	\$0.00	97.20 %
69-03-05	Entrada general taquillas Fenahuap	\$14,290,200.00	\$0.00	\$14,290,200.00	\$6,491,818.96	\$6,491,818.96	\$0.00	45.42 %
69-03-08	Estacionamiento Público Fenahuap	\$335,800.00	\$0.00	\$335,800.00	\$150,724.14	\$150,724.14	\$0.00	44.88 %
69-03-09	Sanitarios Fenahuap	\$239,200.00	\$0.00	\$239,200.00	\$0.00	\$0.00	\$0.00	0.00 %
69-03-10	Donativos Fenahuap	\$0.00	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$0.00	100.00 %
69-03-11	Otros Ingresos Fenahuap	\$172,500.00	\$0.00	\$172,500.00	\$79,655.17	\$79,655.17	\$0.00	46.17 %
69-03-12	Bases de Licitación	\$0.00	\$61,278.15	\$61,278.15	\$5,500.00	\$5,500.00	\$0.00	8.97 %
69-04	OFICINA MUNICIPAL DE ENLACE S.R.E.	\$500,000.00	\$0.00	\$500,000.00	\$326,700.00	\$326,700.00	\$0.00	65.34 %
69-04-01	Exp. de certificaciones	\$500,000.00	\$0.00	\$500,000.00	\$326,700.00	\$326,700.00	\$0.00	65.34 %
<b>INGRESOS CORRIENTES</b>		<b>\$86,464,000.00</b>	<b>\$1,286,987.00</b>	<b>\$87,750,987.00</b>	<b>\$35,392,609.99</b>	<b>\$35,392,609.98</b>	<b>\$0.01</b>	<b>40.33 %</b>
<b>2 INGRESOS DE CAPITAL</b>								
<b>5 PRODUCTOS</b>		<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
50	PRODUCTOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
52-01	Arrendamientos Kiosko Municipal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>6 APROVECHAMIENTOS</b>		<b>\$4,700,000.00</b>	<b>-\$705.46</b>	<b>\$4,699,294.54</b>	<b>\$893,708.88</b>	<b>\$893,708.88</b>	<b>\$0.00</b>	<b>19.01 %</b>
60	APROVECHAMIENTOS	\$4,700,000.00	-\$705.46	\$4,699,294.54	\$893,708.88	\$893,708.88	\$0.00	19.01 %
62	MULTAS	\$4,700,000.00	-\$705.46	\$4,699,294.54	\$893,708.88	\$893,708.88	\$0.00	19.01 %
62-01	MULTAS DE POLICIA Y TRANSITO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$873,891.08	\$873,891.08	\$0.00	43.69 %
62-01-01	Multas de Tránsito	\$1,902,400.00	\$0.00	\$1,902,400.00	\$826,191.28	\$826,191.28	\$0.00	43.42 %
62-01-02	Multas de Barandilla	\$97,600.00	\$0.00	\$97,600.00	\$47,699.80	\$47,699.80	\$0.00	48.87 %
62-03	INFRACCIONES A LA LEY AMBIENTAL	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
62-05	INFRACCIONES A LA LEY DE PROTECCION CIVIL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
62-07	MULTAS DE ECOLOGIA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
62-09	MULTAS DIVERSAS	\$200,000.00	-\$705.46	\$199,294.54	\$19,817.80	\$19,817.80	\$0.00	9.94 %
62-09-01	Multas diversas	\$200,000.00	-\$705.46	\$199,294.54	\$19,817.80	\$19,817.80	\$0.00	9.94 %
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$392,300,000.00</b>	<b>-\$7,479,302.96</b>	<b>\$384,820,697.04</b>	<b>\$182,375,148.53</b>	<b>\$182,375,148.53</b>	<b>\$0.00</b>	<b>47.39 %</b>
80	PARTICIPACIONES Y APORTACIONES	\$392,300,000.00	-\$7,479,302.96	\$384,820,697.04	\$182,375,148.53	\$182,375,148.53	\$0.00	47.39 %
81	PARTICIPACIONES	\$170,900,000.00	-\$15,139,072.90	\$155,760,927.10	\$95,389,782.10	\$95,389,782.10	\$0.00	61.24 %
81-01	Fondo General de Participaciones	\$107,100,000.00	-\$21,177,162.45	\$85,922,837.55	\$55,399,083.50	\$55,399,083.50	\$0.00	64.47 %
81-02	Fondo de Fomento Municipal	\$35,100,000.00	\$0.00	\$35,100,000.00	\$18,421,779.57	\$18,421,779.57	\$0.00	52.48 %
81-03	Impuesto Sobre Tenencia o Uso de vehiculos	\$3,600,000.00	\$0.00	\$3,600,000.00	\$104,381.57	\$104,381.57	\$0.00	2.89 %
81-04	Impuesto Especial sobre Producción y Servicios	\$9,700,000.00	-\$2,188,017.41	\$7,511,982.59	\$5,023,532.41	\$5,023,532.41	\$0.00	66.87 %
81-05	Impuesto Sobre Automóviles Nuevos	\$1,400,000.00	-\$58,000.00	\$1,342,000.00	\$814,041.53	\$814,041.53	\$0.00	60.65 %
81-06	Fondo de Impuestos a la venta final de Gasolina y Die	\$4,650,000.00	\$0.00	\$4,650,000.00	\$865,962.88	\$865,962.88	\$0.00	18.62 %
81-07	Fondo de Fiscalización	\$4,850,000.00	\$228,792.99	\$5,078,792.99	\$5,078,792.99	\$5,078,792.99	\$0.00	100.00 %
81-08	Tenencia Estatal	\$0.00	\$4,222,347.97	\$4,222,347.97	\$4,222,347.97	\$4,222,347.97	\$0.00	100.00 %
81-09	Part. Equiv. Impto. Sobre Nominas	\$0.00	\$1,432,966.00	\$1,432,966.00	\$1,432,966.00	\$1,432,966.00	\$0.00	100.00 %
81-10	Gasolina Federal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$1,626,893.68	\$1,626,893.68	\$0.00	36.15 %
81-11	Apoyo extraordinario	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	100.00 %
81-11-02	Apoyo extraordinario	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	100.00 %
82	APORTACIONES	\$163,100,000.00	-\$14,940,702.96	\$148,159,297.04	\$77,433,732.00	\$77,433,732.00	\$0.00	52.26 %
82-01	Fondo de Aportaciones para la Infraestructura Social	\$74,500,000.00	-\$17,192,918.00	\$57,307,082.00	\$34,384,248.00	\$34,384,248.00	\$0.00	59.99 %
82-02	Fondo de Aportaciones para el Fortalecimiento Munic	\$88,600,000.00	-\$2,501,033.00	\$86,098,967.00	\$43,049,484.00	\$43,049,484.00	\$0.00	50.00 %
82-04	REMANENTES RAMO 33 2013	\$0.00	\$4,196,875.64	\$4,196,875.64	\$0.00	\$0.00	\$0.00	0.00 %
82-05	REMANENTES OTROS REC. E.J. ANT	\$0.00	\$556,372.40	\$556,372.40	\$0.00	\$0.00	\$0.00	0.00 %
83	CONVENIOS	\$58,300,000.00	\$22,600,472.90	\$80,900,472.90	\$9,551,634.43	\$9,551,634.43	\$0.00	11.80 %
83-01	Programa Federal - Ramo 15	\$58,300,000.00	-\$4,161.53	\$58,295,838.47	\$0.00	\$0.00	\$0.00	0.00 %
83-01-01	Programa Habitat	\$48,100,000.00	-\$4,161.53	\$48,095,838.47	\$0.00	\$0.00	\$0.00	0.00 %
83-01-06	FAFEF 2013	\$10,200,000.00	\$0.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-02	PROGRAMA RAMO 36	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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<b>C. Economica/ Rubro/ Tipo/ Clase/ Concepto</b>			<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
83-02-01	Subsemun		\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-06	CONVENIOS RAMO 28		\$0.00	\$7,734.43	\$7,734.43	\$7,734.43	\$7,734.43	\$0.00	100.00 %
83-06-01	Telefonía Rural		\$0.00	\$7,734.43	\$7,734.43	\$7,734.43	\$7,734.43	\$0.00	100.00 %
83-07	SUBSEMUN		\$0.00	\$6,500,000.00	\$6,500,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	76.92 %
83-07-01	SUBSEMUN		\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	100.00 %
83-07-02	SUBSEMUN COPARTICIPACION		\$0.00	\$2,500,000.00	\$2,500,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	40.00 %
83-08	FONDO DE PAVIMENTACION 2014		\$0.00	\$3,000,000.00	\$3,000,000.00	\$2,997,000.00	\$2,997,000.00	\$0.00	99.90 %
83-09	FONDO DE CULTURA 2014		\$0.00	\$3,096,900.00	\$3,096,900.00	\$1,546,900.00	\$1,546,900.00	\$0.00	49.94 %
<b>9</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA</b>		<b>\$0.00</b>	<b>\$11,135,500.00</b>	<b>\$11,135,500.00</b>	<b>\$186,000.00</b>	<b>\$186,000.00</b>	<b>\$0.00</b>	<b>1.67 %</b>
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AY		\$0.00	\$11,135,500.00	\$11,135,500.00	\$186,000.00	\$186,000.00	\$0.00	1.67 %
94	AYUDAS SOCIALES		\$0.00	\$11,135,500.00	\$11,135,500.00	\$186,000.00	\$186,000.00	\$0.00	1.67 %
94-01	Programa de Seguridad Escolar		\$0.00	\$11,135,500.00	\$11,135,500.00	\$186,000.00	\$186,000.00	\$0.00	1.67 %
<b>INGRESOS DE CAPITAL</b>			<b>\$397,008,000.00</b>	<b>\$3,655,491.58</b>	<b>\$400,663,491.58</b>	<b>\$183,454,857.41</b>	<b>\$183,454,857.41</b>	<b>\$0.00</b>	<b>45.78 %</b>
<b>TOTAL</b>			<b>\$483,472,000.00</b>	<b>\$4,942,478.58</b>	<b>\$488,414,478.58</b>	<b>\$218,847,467.40</b>	<b>\$218,847,467.39</b>	<b>\$0.01</b>	<b>44.80 %</b>