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Rep: rptEstadoPresupuestoEgresos\_FN2

**MUNICIPIO DE CIUDAD VALLES**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado sobre el ejercicio del presupuesto**  
**Ente Público/ Función Al 30/jun/2014**

Fecha y | 11/nov/2014  
hora de Impresión | 08:28 p.m.

Ente Público/ Función		Aprobado Al 30/jun/2014	Ampliaciones / (Reducciones)	Presupuesto Vigente Al 30/jun/2014	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,376,266.00	\$0.00	\$1,376,266.00	\$0.00	\$273,929.00	\$258,846.78	-\$258,846.78	\$1,117,419.22	\$258,846.78	\$258,846.78	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$235,180,734.00	-\$35,863,44...	\$199,317,292.16	\$20,467,861.98	\$65,115,709.80	\$47,097,478.66	-\$26,629,616.68	\$152,219,813.50	\$45,922,964.98	\$45,862,964.98	\$1,234,513.68
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTEF	\$200,000.00	\$38,189,02...	\$38,389,028.24	\$5,100,950.63	\$5,569,241.54	\$9,431,902.63	-\$4,330,952.00	\$28,957,125.61	\$9,431,902.63	\$9,431,902.63	\$0.00
1800	OTROS SERVICIOS GENERALES	\$229,505,000.00	-\$24,637,17...	\$204,867,823.36	\$8,478,607.18	\$161,753,162.84	\$12,205,394.42	-\$3,726,787.24	\$192,662,428.94	\$17,678,134.18	\$17,678,134.18	-\$5,472,739.76
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$78,880.00	\$78,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,880.00	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$11,390,32...	\$11,390,329.59	\$8,308,007.13	-\$287,622.83	\$5,456,959.60	\$2,851,047.53	\$5,933,369.99	\$5,456,959.60	\$5,456,959.60	\$0.00
2300	SALUD	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$44,838.07	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,970,000.00	\$3,471,601.43	\$6,441,601.43	\$809,994.55	\$5,375,500.37	\$809,994.55	\$0.00	\$5,631,606.88	\$746,333.05	\$737,633.05	\$72,361.50
2500	EDUCACIÓN	\$900,000.00	\$3,233,159.93	\$4,133,159.93	\$1,821,409.40	\$1,364,830.67	\$1,821,409.40	\$0.00	\$2,311,750.53	\$1,825,219.41	\$1,825,219.41	-\$3,810.01
2600	PROTECCIÓN SOCIAL	\$3,360,000.00	\$1,792,000.00	\$5,152,000.00	\$866,023.85	\$3,843,694.47	\$866,023.85	\$0.00	\$4,285,976.15	\$859,652.06	\$859,652.06	\$6,371.79
2700	OTROS ASUNTOS SOCIALES	\$1,180,000.00	\$51,034.68	\$1,231,034.68	\$678,044.85	\$106,970.97	\$654,439.05	\$23,605.80	\$576,595.63	\$645,175.25	\$645,175.25	\$9,263.80
3700	TURISMO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3800	CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$350,000.00	\$41,573.41	\$391,573.41	\$151,717.45	-\$144,711.06	\$151,717.45	\$0.00	\$239,855.96	\$119,670.70	\$119,670.70	\$32,046.75
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$8,000,000.00	\$7,195,489.78	\$15,195,489.78	\$1,408,271.01	\$7,907,091.88	\$1,408,271.01	\$0.00	\$13,787,218.77	\$1,408,271.01	\$1,408,271.01	\$0.00
<b>Total</b>		\$483,472,000.00	\$4,942,478.58	\$488,414,478.58	\$48,090,888.03	\$251,172,635.72	\$80,162,437.40	-\$32,071,549.37	\$408,252,041.18	\$84,353,129.65	\$84,284,429.65	-\$4,121,992.25