



**MUNICIPIO DE CIUDAD VALLES  
ESTADO DE SAN LUIS POTOSÍ**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Rep: maclovio  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Al 31/mar/2014**

Fecha y 11/nov/2014

hora de Impresión 08:09 p.m.

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>1</b>	<b>INGRESOS CORRIENTES</b>							
<b>1</b>	<b>IMPUESTOS</b>	<b>\$25,215,000.00</b>	<b>\$0.00</b>	<b>\$25,215,000.00</b>	<b>\$8,151,159.01</b>	<b>\$8,151,159.01</b>	<b>\$0.00</b>	<b>32.32 %</b>
10	IMPUESTOS	\$25,215,000.00	\$0.00	\$25,215,000.00	\$8,151,159.01	\$8,151,159.01	\$0.00	32.32 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$15,000.00	\$0.00	\$15,000.00	\$14,001.60	\$14,001.60	\$0.00	93.34 %
11-01	Impuestos s/espectaculos públicos	\$15,000.00	\$0.00	\$15,000.00	\$14,001.60	\$14,001.60	\$0.00	93.34 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$23,500,000.00	\$0.00	\$23,500,000.00	\$7,665,292.93	\$7,665,292.93	\$0.00	32.61 %
12-01	IMPUESTO PREDIAL	\$16,500,000.00	\$0.00	\$16,500,000.00	\$6,585,274.04	\$6,585,274.04	\$0.00	39.91 %
12-01-01	a) URBANOS Y SUBURBANOS HABIT	\$13,000,000.00	\$0.00	\$13,000,000.00	\$6,291,111.43	\$6,291,111.43	\$0.00	48.39 %
12-01-04	d) RUSTICOS	\$3,500,000.00	\$0.00	\$3,500,000.00	\$294,162.61	\$294,162.61	\$0.00	8.40 %
12-03	IMPUESTO DE ADQUISICION DE INMUEBLES Y O	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,080,018.89	\$1,080,018.89	\$0.00	15.42 %
12-03-01	Adq. Inm. Urbano	\$6,276,200.00	\$0.00	\$6,276,200.00	\$1,066,509.85	\$1,066,509.85	\$0.00	16.99 %
12-03-02	Adq. Inm. Rustico	\$723,800.00	\$0.00	\$723,800.00	\$13,509.04	\$13,509.04	\$0.00	1.86 %
17	ACCESORIOS DE IMPUESTOS	\$1,700,000.00	\$0.00	\$1,700,000.00	\$471,864.48	\$471,864.48	\$0.00	27.75 %
17-01	RECARGOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$371,655.17	\$371,655.17	\$0.00	30.97 %
17-01-01	IMPUESTO PREDIAL	\$912,240.00	\$0.00	\$912,240.00	\$336,833.72	\$336,833.72	\$0.00	36.92 %
17-01-02	IMPUESTO DE ADQUISICION DE INM	\$287,760.00	\$0.00	\$287,760.00	\$34,821.45	\$34,821.45	\$0.00	12.10 %
17-03	ACTUALIZACION	\$500,000.00	\$0.00	\$500,000.00	\$100,209.31	\$100,209.31	\$0.00	20.04 %
17-03-01	IMPUESTO PREDIAL	\$439,950.00	\$0.00	\$439,950.00	\$91,485.28	\$91,485.28	\$0.00	20.79 %
17-03-02	Impuesto de Adquisicion de Inmuebles	\$60,050.00	\$0.00	\$60,050.00	\$8,724.03	\$8,724.03	\$0.00	14.52 %
<b>3</b>	<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$7,600,000.00</b>	<b>\$0.00</b>	<b>\$7,600,000.00</b>	<b>\$399,953.00</b>	<b>\$399,953.00</b>	<b>\$0.00</b>	<b>5.26 %</b>
30	CONTRIBUCIONES DE MEJORAS	\$7,600,000.00	\$0.00	\$7,600,000.00	\$399,953.00	\$399,953.00	\$0.00	5.26 %
31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$7,600,000.00	\$0.00	\$7,600,000.00	\$399,953.00	\$399,953.00	\$0.00	5.26 %
31-01	Aportaciones de Beneficiarios Fism	\$5,600,000.00	\$0.00	\$5,600,000.00	\$274,953.00	\$274,953.00	\$0.00	4.90 %
31-02	Aportaciones de Beneficiarios Fortamun-DF	\$2,000,000.00	\$0.00	\$2,000,000.00	\$125,000.00	\$125,000.00	\$0.00	6.25 %
<b>4</b>	<b>DERECHOS</b>	<b>\$25,282,000.00</b>	<b>\$0.00</b>	<b>\$25,282,000.00</b>	<b>\$4,333,742.64</b>	<b>\$4,333,742.64</b>	<b>\$0.00</b>	<b>17.14 %</b>
40	DERECHOS	\$25,282,000.00	\$0.00	\$25,282,000.00	\$4,333,742.64	\$4,333,742.64	\$0.00	17.14 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E.	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
41-01	Concesiones a Particulares de Servicios que no le c	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$18,060,000.00	\$0.00	\$18,060,000.00	\$3,501,779.20	\$3,501,779.20	\$0.00	19.38 %



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43-01	SERVICIOS DE AGUA POTABLE, DRENAJE Y ALC.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-01-05	e) Tarifa para conservación y mantenim	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-02	SERVICIOS DE ASEO PUBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$140,400.76	\$140,400.76	\$0.00	14.04 %
43-03	SERVICIOS DE PANTEONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$142,557.00	\$142,557.00	\$0.00	14.25 %
43-03-01	a) Materia de inhumaciones	\$516,847.00	\$0.00	\$516,847.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-02	b) Otros rubros, serv. de panteones	\$252,271.00	\$0.00	\$252,271.00	\$142,557.00	\$142,557.00	\$0.00	56.50 %
43-03-03	c) Uso de lotes en panteones	\$230,882.00	\$0.00	\$230,882.00	\$0.00	\$0.00	\$0.00	0.00 %
43-04	SERVICIO DE RASTRO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$158,065.00	\$158,065.00	\$0.00	10.53 %
43-04-01	a) Por sacrificado	\$968,047.00	\$0.00	\$968,047.00	\$0.00	\$0.00	\$0.00	0.00 %
43-04-02	b) Otros Servicios de Rastro	\$531,953.00	\$0.00	\$531,953.00	\$158,065.00	\$158,065.00	\$0.00	29.71 %
43-05	SERVICIOS DE PLANEACION	\$2,000,000.00	\$0.00	\$2,000,000.00	\$383,065.50	\$383,065.50	\$0.00	19.15 %
43-05-01	a) Licencias de Construcción	\$1,572,000.00	\$0.00	\$1,572,000.00	\$216,659.46	\$216,659.46	\$0.00	13.78 %
43-05-02	b) Licencias de Uso de Suelo	\$255,200.00	\$0.00	\$255,200.00	\$61,543.87	\$61,543.87	\$0.00	24.11 %
43-05-04	d) Reposic. Planos, fact	\$170,600.00	\$0.00	\$170,600.00	\$104,862.17	\$104,862.17	\$0.00	61.46 %
43-05-05	e) Factibilidad de Uso de Suelo	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	0.00 %
43-06	SERVICIOS DE TRANSITO Y SEGURIDAD	\$1,000,000.00	\$0.00	\$1,000,000.00	\$267,375.04	\$267,375.04	\$0.00	26.73 %
43-06-01	SERVICIOS DE TRANSITO	\$222,400.00	\$0.00	\$222,400.00	\$23,639.72	\$23,639.72	\$0.00	10.62 %
43-06-02	SERVICIOS DE SEGURIDAD DE PRO	\$777,600.00	\$0.00	\$777,600.00	\$243,735.32	\$243,735.32	\$0.00	31.34 %
43-07	SERVICIOS DE REGISTRO CIVIL	\$3,000,000.00	\$0.00	\$3,000,000.00	\$720,920.00	\$720,920.00	\$0.00	24.03 %
43-07-01	CELEBRACION DE MATRIMONIOS	\$114,300.00	-\$100.00	\$114,200.00	\$17,920.00	\$17,920.00	\$0.00	15.69 %
43-07-02	REGISTRO DE SENTENCIA DE DIVOF	\$43,050.00	\$0.00	\$43,050.00	\$7,500.00	\$7,500.00	\$0.00	17.42 %
43-07-03	CERTIFICACION DE ACTAS DE NACII	\$2,331,000.00	\$0.00	\$2,331,000.00	\$594,880.00	\$594,880.00	\$0.00	25.52 %
43-07-04	CERTIFICACION DE ACTAS DE DEFU	\$149,400.00	\$0.00	\$149,400.00	\$36,800.00	\$36,800.00	\$0.00	24.63 %
43-07-05	CERTIFICACION DE ACTAS DE MATR	\$204,000.00	\$0.00	\$204,000.00	\$36,400.00	\$36,400.00	\$0.00	17.84 %
43-07-06	OTROS SERVICIOS	\$158,250.00	\$100.00	\$158,350.00	\$27,420.00	\$27,420.00	\$0.00	17.31 %
43-10	SERVICIO DE ESTACIONAMIENTO EN LA VIA PUB	\$1,000,000.00	\$0.00	\$1,000,000.00	\$31,624.26	\$31,624.26	\$0.00	3.16 %
43-10-01	Perm p/estacionamto casa comercial	\$82,700.00	\$0.00	\$82,700.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-02	Permiso rampa de taxis	\$917,300.00	\$0.00	\$917,300.00	\$31,624.26	\$31,624.26	\$0.00	3.44 %
43-11	SERVICIOS DE REPARACION, CONSERVACION Y	\$1,000,000.00	\$0.00	\$1,000,000.00	\$3,048.20	\$3,048.20	\$0.00	0.30 %
43-12	SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$650,177.40	\$650,177.40	\$0.00	43.34 %
43-12-01	Anuc.No Luminosos y Carteleras	\$638,550.00	\$0.00	\$638,550.00	\$289,889.05	\$289,889.05	\$0.00	45.39 %
43-12-02	Anunc. Luminosos y Carteleras	\$618,600.00	\$0.00	\$618,600.00	\$319,460.34	\$319,460.34	\$0.00	51.64 %



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43-12-03	Difusión Fonética	\$104,100.00	\$0.00	\$104,100.00	\$13,402.89	\$13,402.89	\$0.00	12.87 %
43-12-04	Difusión Impresa	\$138,750.00	\$0.00	\$138,750.00	\$27,425.12	\$27,425.12	\$0.00	19.76 %
43-15	LICENCIA Y REFRENDO PARA VENTA DE BEBIDA/	\$1,500,000.00	\$0.00	\$1,500,000.00	\$423,347.94	\$423,347.94	\$0.00	28.22 %
43-15-01	Licencia de bebidas alcoholicas	\$1,468,500.00	\$0.00	\$1,468,500.00	\$423,347.94	\$423,347.94	\$0.00	28.82 %
43-15-02	Cambio de domicilio en lic. De funcionar	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	0.00 %
43-15-03	Cambio de Propietario en Lic. De Funcion	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00	0.00 %
43-16	EXPEDICION DE COPIAS, CONSTANCIAS, CERTI	\$500,000.00	\$0.00	\$500,000.00	\$99,655.20	\$99,655.20	\$0.00	19.93 %
43-16-01	Aval de perito responsable de obra	\$41,300.00	\$0.00	\$41,300.00	\$13,295.94	\$13,295.94	\$0.00	32.19 %
43-16-02	Exp. Actas de entrega recepcion de frac	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	0.00 %
43-16-03	Cartas de residencia	\$200,800.00	\$0.00	\$200,800.00	\$18,600.00	\$18,600.00	\$0.00	9.26 %
43-16-04	Cartas de residencia, Del. Rascon	\$450.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00	33.33 %
43-16-05	Cartas de residencia, Del. Pujal	\$4,400.00	\$0.00	\$4,400.00	\$1,400.00	\$1,400.00	\$0.00	31.81 %
43-16-06	Certificaciones Diversas	\$213,000.00	\$0.00	\$213,000.00	\$61,541.26	\$61,541.26	\$0.00	28.89 %
43-16-07	Certificaciones Diversas, Del. Rascón	\$23,100.00	\$0.00	\$23,100.00	\$4,668.00	\$4,668.00	\$0.00	20.20 %
43-16-08	Certificaciones Diversas, Del. Pujal	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
43-16-10	Reubicacion de postes, Alumbrado Publ	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00	0.00 %
43-17	SERVICIOS CATASTRALES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$481,542.90	\$481,542.90	\$0.00	16.05 %
43-17-01	a) Avalúos Catastrales	\$2,099,700.00	\$0.00	\$2,099,700.00	\$312,039.24	\$312,039.24	\$0.00	14.86 %
43-17-02	b) Certificaciones	\$397,500.00	\$0.00	\$397,500.00	\$66,138.19	\$66,138.19	\$0.00	16.63 %
43-17-03	c) Deslides	\$291,900.00	\$0.00	\$291,900.00	\$69,228.88	\$69,228.88	\$0.00	23.71 %
43-17-04	d) Fusiones o subdivisiones	\$210,900.00	\$0.00	\$210,900.00	\$34,136.59	\$34,136.59	\$0.00	16.18 %
43-19	SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-19-01	Derecho de impacto ambiental	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44	OTROS DERECHOS	\$4,992,000.00	\$0.00	\$4,992,000.00	\$799,404.20	\$799,404.20	\$0.00	16.01 %
44-01	ARRENDAMIENTO DE INMUEBLES, LOCALES Y E	\$4,992,000.00	\$0.00	\$4,992,000.00	\$799,404.20	\$799,404.20	\$0.00	16.01 %
44-01-01	MERCADOS Y LOCALES COMERCIAL	\$360,500.00	\$0.00	\$360,500.00	\$98,393.20	\$98,393.20	\$0.00	27.29 %
44-01-02	USO DE BAÑOS	\$2,360,000.00	\$0.00	\$2,360,000.00	\$547,667.00	\$547,667.00	\$0.00	23.20 %
44-01-03	USO DE PISO EN LA VIA PUBLICA PA	\$2,271,500.00	\$0.00	\$2,271,500.00	\$153,344.00	\$153,344.00	\$0.00	6.75 %
45	ACCESORIOS DE DERECHOS	\$230,000.00	\$0.00	\$230,000.00	\$32,559.24	\$32,559.24	\$0.00	14.15 %
45-01	RECARGOS MORATORIOS	\$100,000.00	\$0.00	\$100,000.00	\$18,899.04	\$18,899.04	\$0.00	18.89 %
45-01-01	Recar. S/Bebidas Alcohólicas	\$83,800.00	\$0.00	\$83,800.00	\$15,538.69	\$15,538.69	\$0.00	18.54 %
45-01-03	Recarg. S/Estacion. Vía Pública	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45-01-04	Recarg. S/Serv. Aseo Público	\$4,970.00	\$0.00	\$4,970.00	\$279.86	\$279.86	\$0.00	5.63 %
45-01-05	Recarg.S/Aval de Perito Resp.	\$130.00	\$0.00	\$130.00	\$32.40	\$32.40	\$0.00	24.92 %



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45-01-06	Recargos S/Publicidad y Anuncios	\$10,100.00	\$0.00	\$10,100.00	\$3,048.09	\$3,048.09	\$0.00	30.17 %
45-03	ACTUALIZACION	\$30,000.00	\$0.00	\$30,000.00	\$6,326.65	\$6,326.65	\$0.00	21.08 %
45-03-01	Act. S/Bebidas Alcohólicas	\$27,063.00	\$0.00	\$27,063.00	\$5,298.67	\$5,298.67	\$0.00	19.57 %
45-03-03	Act. S/Estacion. Vía Pública	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	0.00 %
45-03-04	Act. S/Serv. Aseo Público	\$537.00	\$0.00	\$537.00	\$136.29	\$136.29	\$0.00	25.37 %
45-03-05	Act. S/Aval de Perito Resp.	\$21.00	\$0.00	\$21.00	\$6.54	\$6.54	\$0.00	31.14 %
45-03-06	Act. S/Publicidad y Anuncios	\$2,349.00	\$0.00	\$2,349.00	\$885.15	\$885.15	\$0.00	37.68 %
45-04	MULTAS	\$100,000.00	\$0.00	\$100,000.00	\$7,333.55	\$7,333.55	\$0.00	7.33 %
45-04-01	Multas S/Bebidas Alcohólicas	\$100,000.00	\$0.00	\$100,000.00	\$7,333.55	\$7,333.55	\$0.00	7.33 %
<b>5</b>	<b>PRODUCTOS</b>	<b>\$2,100,000.00</b>	<b>\$1,175,000.00</b>	<b>\$3,275,000.00</b>	<b>\$80,888.77</b>	<b>\$80,888.77</b>	<b>\$0.00</b>	<b>2.46 %</b>
50	PRODUCTOS	\$2,100,000.00	\$1,175,000.00	\$3,275,000.00	\$80,888.77	\$80,888.77	\$0.00	2.46 %
53	ACCESORIOS DE PRODUCTOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
53-01	RECARGOS MORATORIOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$1,800,000.00	\$1,175,000.00	\$2,975,000.00	\$80,888.77	\$80,888.77	\$0.00	2.71 %
59-01	VENTA DE PUBLICACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
59-02	ENAJENACION DE BIENES MUEBLES DE DOMINIC	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
59-04	OTROS PRODUCTOS DE CAPITAL	\$500,000.00	\$1,175,000.00	\$1,675,000.00	\$80,888.77	\$80,888.77	\$0.00	4.82 %
59-04-02	Rendimientos Infraestructura	\$500,000.00	\$0.00	\$500,000.00	\$38,240.18	\$38,240.18	\$0.00	7.64 %
59-04-03	Rendimientos Fortalecimiento	\$0.00	\$150,000.00	\$150,000.00	\$21,119.57	\$21,119.57	\$0.00	14.07 %
59-04-04	Rendimientos Otros	\$0.00	\$1,025,000.00	\$1,025,000.00	\$21,529.02	\$21,529.02	\$0.00	2.10 %
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$26,267,000.00</b>	<b>\$0.00</b>	<b>\$26,267,000.00</b>	<b>\$2,186,147.92</b>	<b>\$2,186,147.92</b>	<b>\$0.00</b>	<b>8.32 %</b>
60	APROVECHAMIENTOS	\$26,267,000.00	\$0.00	\$26,267,000.00	\$2,186,147.92	\$2,186,147.92	\$0.00	8.32 %
64	REINTEGROS	\$0.00	\$10,722.78	\$10,722.78	\$10,722.78	\$10,722.78	\$0.00	100.00 %
64-01	RAMO 28	\$0.00	\$10,722.78	\$10,722.78	\$10,722.78	\$10,722.78	\$0.00	100.00 %
64-01-01	Reintegros Cantidades Suplidas	\$0.00	\$10,722.78	\$10,722.78	\$10,722.78	\$10,722.78	\$0.00	100.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$307,000.00	-\$10,722.78	\$296,277.22	\$0.00	\$0.00	\$0.00	0.00 %
68-01	RECARGOS	\$300,000.00	-\$10,722.78	\$289,277.22	\$0.00	\$0.00	\$0.00	0.00 %
68-03	ACTUALIZACION	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
69	OTROS APROVECHAMIENTOS	\$25,960,000.00	\$0.00	\$25,960,000.00	\$2,175,425.14	\$2,175,425.14	\$0.00	8.37 %
69-01	DONACIONES,HERENCIAS Y LEGADOS	\$860,000.00	\$0.00	\$860,000.00	\$17,020.00	\$17,020.00	\$0.00	1.97 %



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rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Al 31/mar/2014**

Fecha y 11/nov/2014

hora de Impresión 08:09 p.m.

<b>C. Economica/ Rubro/ Tipo/ Clase/ Concepto</b>		<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
69-01-01	Donac. en Efectivo	\$860,000.00	-\$100.00	\$859,900.00	\$16,920.00	\$16,920.00	\$0.00	1.96 %
69-01-02	Donac.en EFECTIVO,DEL. Rascón	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
69-03	FERIAS Y EXPOSICIONES	\$24,600,000.00	\$0.00	\$24,600,000.00	\$1,997,155.14	\$1,997,155.14	\$0.00	8.11 %
69-03-01	Arrendamiento Fenahuap	\$7,046,400.00	-\$5,500.00	\$7,040,900.00	\$138,620.68	\$138,620.68	\$0.00	1.96 %
69-03-02	Patrocinio Fenahuap	\$2,189,600.00	\$0.00	\$2,189,600.00	\$1,775,137.93	\$1,775,137.93	\$0.00	81.07 %
69-03-03	Gadetes Fenahuap	\$186,300.00	\$0.00	\$186,300.00	\$2,586.21	\$2,586.21	\$0.00	1.38 %
69-03-04	Preventas Taquillas Fenahuap	\$140,000.00	\$0.00	\$140,000.00	\$75,310.32	\$75,310.32	\$0.00	53.79 %
69-03-05	Entrada general taquillas Fenahuap	\$14,290,200.00	\$0.00	\$14,290,200.00	\$0.00	\$0.00	\$0.00	0.00 %
69-03-08	Estacionamiento Publicó Fenahuap	\$335,800.00	\$0.00	\$335,800.00	\$0.00	\$0.00	\$0.00	0.00 %
69-03-09	Sanitarios Fenahuap	\$239,200.00	\$0.00	\$239,200.00	\$0.00	\$0.00	\$0.00	0.00 %
69-03-11	Otros Ingresos Fenahuap	\$172,500.00	\$0.00	\$172,500.00	\$0.00	\$0.00	\$0.00	0.00 %
69-03-12	Bases de Licitación	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	100.00 %
69-04	OFICINA MUNICIPAL DE ENLACE S.R.E.	\$500,000.00	\$0.00	\$500,000.00	\$161,250.00	\$161,250.00	\$0.00	32.25 %
69-04-01	Exp. de certificaciones	\$500,000.00	\$0.00	\$500,000.00	\$161,250.00	\$161,250.00	\$0.00	32.25 %
<b>INGRESOS CORRIENTES</b>		<b>\$86,464,000.00</b>	<b>\$1,175,000.00</b>	<b>\$87,639,000.00</b>	<b>\$15,151,891.34</b>	<b>\$15,151,891.34</b>	<b>\$0.00</b>	<b>17.28 %</b>
<b>2 INGRESOS DE CAPITAL</b>								
<b>5 PRODUCTOS</b>		<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
50	PRODUCTOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
52-01	Arrendamientos Kiosko Municipal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>6 APROVECHAMIENTOS</b>		<b>\$4,700,000.00</b>	<b>\$0.00</b>	<b>\$4,700,000.00</b>	<b>\$538,187.74</b>	<b>\$538,187.74</b>	<b>\$0.00</b>	<b>11.45 %</b>
60	APROVECHAMIENTOS	\$4,700,000.00	\$0.00	\$4,700,000.00	\$538,187.74	\$538,187.74	\$0.00	11.45 %
62	MULTAS	\$4,700,000.00	\$0.00	\$4,700,000.00	\$538,187.74	\$538,187.74	\$0.00	11.45 %
62-01	MULTAS DE POLICIA Y TRANSITO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$532,990.94	\$532,990.94	\$0.00	26.64 %
62-01-01	Multas de Tránsito	\$1,902,400.00	\$0.00	\$1,902,400.00	\$513,349.94	\$513,349.94	\$0.00	26.98 %
62-01-02	Multas de Barandilla	\$97,600.00	\$0.00	\$97,600.00	\$19,641.00	\$19,641.00	\$0.00	20.12 %
62-03	INFRACCIONES A LA LEY AMBIENTAL	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
62-05	INFRACCIONES A LA LEY DE PROTECCION CIVIL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
62-07	MULTAS DE ECOLOGIA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
62-09	MULTAS DIVERSAS	\$200,000.00	\$0.00	\$200,000.00	\$5,196.80	\$5,196.80	\$0.00	2.59 %



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C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
62-09-01	Multas diversas	\$200,000.00	\$0.00	\$200,000.00	\$5,196.80	\$5,196.80	\$0.00	2.59 %
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$392,300,000.00</b>	<b>-\$5,069,000.19</b>	<b>\$387,230,999.81</b>	<b>\$87,472,564.92</b>	<b>\$87,472,564.92</b>	<b>\$0.00</b>	<b>22.58 %</b>
80	PARTICIPACIONES Y APORTACIONES	\$392,300,000.00	-\$5,069,000.19	\$387,230,999.81	\$87,472,564.92	\$87,472,564.92	\$0.00	22.58 %
81	PARTICIPACIONES	\$170,900,000.00	-\$117,500.00	\$170,782,500.00	\$48,755,698.92	\$48,755,698.92	\$0.00	28.54 %
81-01	Fondo General de Participaciones	\$107,100,000.00	-\$727,428.96	\$106,372,571.04	\$29,211,926.20	\$29,211,926.20	\$0.00	27.46 %
81-02	Fondo de Fomento Municipal	\$35,100,000.00	\$0.00	\$35,100,000.00	\$9,317,647.53	\$9,317,647.53	\$0.00	26.54 %
81-03	Impuesto Sobre Tenencia o Uso de vehículos	\$3,600,000.00	\$0.00	\$3,600,000.00	\$63,968.56	\$63,968.56	\$0.00	1.77 %
81-04	Impuesto Especial sobre Producción y Servicios	\$9,700,000.00	-\$2,188,017.41	\$7,511,982.59	\$2,889,057.59	\$2,889,057.59	\$0.00	38.45 %
81-05	Impuesto Sobre Automóviles Nuevos	\$1,400,000.00	-\$58,000.00	\$1,342,000.00	\$455,354.80	\$455,354.80	\$0.00	33.93 %
81-06	Fondo de Impuestos a la venta final de Gasolina y Die	\$4,650,000.00	\$0.00	\$4,650,000.00	\$800,758.38	\$800,758.38	\$0.00	17.22 %
81-07	Fondo de Fiscalización	\$4,850,000.00	\$0.00	\$4,850,000.00	\$2,796,216.72	\$2,796,216.72	\$0.00	57.65 %
81-08	Tenencia Estatal	\$0.00	\$2,519,089.37	\$2,519,089.37	\$2,519,089.37	\$2,519,089.37	\$0.00	100.00 %
81-09	Part. Equiv. Impto. Sobre Nominas	\$0.00	\$336,857.00	\$336,857.00	\$336,857.00	\$336,857.00	\$0.00	100.00 %
81-10	Gasolina Federal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$364,822.77	\$364,822.77	\$0.00	8.10 %
82	APORTACIONES	\$163,100,000.00	-\$14,951,500.19	\$148,148,499.81	\$38,716,866.00	\$38,716,866.00	\$0.00	26.13 %
82-01	Fondo de Aportaciones para la Infraestructura Social	\$74,500,000.00	-\$17,192,918.00	\$57,307,082.00	\$17,192,124.00	\$17,192,124.00	\$0.00	29.99 %
82-02	Fondo de Aportaciones para el Fortalecimiento Munic	\$88,600,000.00	-\$2,501,033.00	\$86,098,967.00	\$21,524,742.00	\$21,524,742.00	\$0.00	25.00 %
82-04	REMANENTES RAMO 33 2013	\$0.00	\$4,196,875.64	\$4,196,875.64	\$0.00	\$0.00	\$0.00	0.00 %
82-05	REMANENTES OTROS REC. E.J. ANT	\$0.00	\$545,575.17	\$545,575.17	\$0.00	\$0.00	\$0.00	0.00 %
83	CONVENIOS	\$58,300,000.00	\$10,000,000.00	\$68,300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-01	Programa Federal - Ramo 15	\$58,300,000.00	\$0.00	\$58,300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-01-01	Programa Habitat	\$48,100,000.00	\$0.00	\$48,100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-01-06	FAFEF 2013	\$10,200,000.00	\$0.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-02	PROGRAMA RAMO 36	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-02-01	Subsemun	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>9</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA</b>	<b>\$0.00</b>	<b>\$117,500.00</b>	<b>\$117,500.00</b>	<b>\$117,500.00</b>	<b>\$117,500.00</b>	<b>\$0.00</b>	<b>100.00 %</b>
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AY	\$0.00	\$117,500.00	\$117,500.00	\$117,500.00	\$117,500.00	\$0.00	100.00 %
94	AYUDAS SOCIALES	\$0.00	\$117,500.00	\$117,500.00	\$117,500.00	\$117,500.00	\$0.00	100.00 %



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<b>C. Economica/ Rubro/ Tipo/ Clase/ Concepto</b>			<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
94-01	Programa de Seguridad Escolar		\$0.00	\$117,500.00	\$117,500.00	\$117,500.00	\$117,500.00	\$0.00	100.00 %
<b>INGRESOS DE CAPITAL</b>			<b>\$397,008,000.00</b>	<b>-\$4,951,500.19</b>	<b>\$392,056,499.81</b>	<b>\$88,128,252.66</b>	<b>\$88,128,252.66</b>	<b>\$0.00</b>	<b>22.47 %</b>
<b>TOTAL</b>			<b>\$483,472,000.00</b>	<b>-\$3,776,500.19</b>	<b>\$479,695,499.81</b>	<b>\$103,280,144.00</b>	<b>\$103,280,144.00</b>	<b>\$0.00</b>	<b>21.53 %</b>