



Usr: maclovio

Rep: rptEstadoPresupuestoEgresos\_UA\_CL

**MUNICIPIO DE CIUDAD VALLES**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado sobre el ejercicio del presupuesto**  
**Ramo o Dependencia /Clasificación Económica Al 31/mar/2014**

Fecha y | 11/nov/2014  
 hora de Impresión | 08:16 p.m.

	<b>Ramo o Dependencia/ Clasificación Económica</b>	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponibile para Comprometer</b>	<b>Devengado</b>	<b>Comprometid o No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
	<b>Sin Ramo/Dependencia</b>											
0	S/N	\$181,400,000.00	-\$16,294,185...	\$165,105,814.03	\$0.00	\$165,105,814.03	\$0.00	\$0.00	\$165,105,814.03	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$289,472,000.00	\$1,854,744.77	\$291,326,744.77	\$179,587,344.70	\$111,739,400.07	\$66,170,618.89	\$113,416,72...	\$225,156,125.88	\$58,382,950.52	\$58,382,950.52	\$7,787,668.37
2	Gasto de Capital	\$4,600,000.00	\$3,467,451.23	\$8,067,451.23	\$3,683,483.24	\$4,383,967.99	\$3,683,483.24	\$0.00	\$4,383,967.99	\$3,615,366.31	\$3,615,366.31	\$68,116.93
3	Amortización de la deuda y disminución de pasivos	\$8,000,000.00	\$7,195,489.78	\$15,195,489.78	\$5,880,126.89	\$9,315,362.89	\$5,880,126.89	\$0.00	\$9,315,362.89	\$5,880,126.89	\$5,880,126.89	\$0.00
	<b>Sin Ramo/Dependencia</b>	<b>\$483,472,000.00</b>	<b>-\$3,776,500.19</b>	<b>\$479,695,499.81</b>	<b>\$189,150,954.83</b>	<b>\$290,544,544.98</b>	<b>\$75,734,229.02</b>	<b>\$113,416,72...</b>	<b>\$403,961,270.79</b>	<b>\$67,878,443.72</b>	<b>\$67,878,443.72</b>	<b>\$7,855,785.30</b>
	<b>Total Final</b>	<b>\$483,472,000.00</b>	<b>-\$3,776,500.19</b>	<b>\$479,695,499.81</b>	<b>\$189,150,954.83</b>	<b>\$290,544,544.98</b>	<b>\$75,734,229.02</b>	<b>\$113,416,72...</b>	<b>\$403,961,270.79</b>	<b>\$67,878,443.72</b>	<b>\$67,878,443.72</b>	<b>\$7,855,785.30</b>