

**MUNICIPIO DE CIUDAD VALLES**  
**ESTADO DE SAN LUIS POTOSÍ**  
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación  
Económica/Rubro/Tipo/Clase/Concepto

al 31 de Diciembre del 2014

C. Económica/ Rubro/ Tipo/ Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)	
<b>1 INGRESOS CORRIENTES</b>								
<b>IMPUESTOS</b>	<b>\$25,215,000.00</b>	<b>-\$2,219,215.79</b>	<b>\$22,995,784.21</b>	<b>\$22,132,487.20</b>	<b>\$22,132,487.20</b>	<b>\$0.00</b>	<b>96.24</b>	<b>%</b>
10.00 IMPUESTOS	\$25,215,000.00	-\$2,219,215.79	\$22,995,784.21	\$22,132,487.20	\$22,132,487.20	\$0.00	96.24	%
11.00 IMPUESTOS SOBRE LOS INGRESOS	\$15,000.00	\$21,963.00	\$36,963.00	\$36,963.00	\$36,963.00	\$0.00	100.00	%
11-01	\$15,000.00	\$21,963.00	\$36,963.00	\$36,963.00	\$36,963.00	\$0.00	100.00	%
12.00 IMPUESTOS SOBRE EL PATRIMONIO	\$23,500,000.00	-\$2,619,922.85	\$20,880,077.15	\$20,049,753.90	\$20,049,753.90	\$0.00	96.02	%
12-01	\$16,500,000.00	-\$4,640,666.07	\$11,859,333.93	\$11,120,051.79	\$11,120,051.79	\$0.00	93.76	%
12-01-01 a) URBANOS Y SUBURBANOS HABITACIONALES	\$13,000,000.00	-\$2,400,666.07	\$10,599,333.93	\$10,598,055.70	\$10,598,055.70	\$0.00	99.98	%
12-01-04 d) RUSTICOS	\$3,500,000.00	-\$2,240,000.00	\$1,260,000.00	\$521,996.09	\$521,996.09	\$0.00	41.42	%
12-03	\$7,000,000.00	\$2,020,743.22	\$9,020,743.22	\$8,929,702.11	\$8,929,702.11	\$0.00	98.99	%
12-03-01 Adq. Inm. Urbano	\$6,276,200.00	\$2,502,520.88	\$8,778,720.88	\$8,778,720.88	\$8,778,720.88	\$0.00	100.00	%
12-03-02 Adq. Inm. Rustico	\$723,800.00	-\$481,777.66	\$242,022.34	\$150,981.23	\$150,981.23	\$0.00	62.38	%
17.00 ACCESORIOS DE IMPUESTOS	\$1,700,000.00	\$378,744.06	\$2,078,744.06	\$2,045,770.30	\$2,045,770.30	\$0.00	98.41	%
17-01	\$1,200,000.00	\$422,398.52	\$1,622,398.52	\$1,611,549.53	\$1,611,549.53	\$0.00	99.33	%
17-01-01 IMPUESTO PREDIAL	\$912,240.00	\$380,929.20	\$1,293,169.20	\$1,293,169.20	\$1,293,169.20	\$0.00	100.00	%
17-01-02 IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS DERECHOS REALES	\$287,760.00	\$41,469.32	\$329,229.32	\$318,380.33	\$318,380.33	\$0.00	96.70	%
17-03	\$500,000.00	-\$43,654.46	\$456,345.54	\$434,220.77	\$434,220.77	\$0.00	95.15	%
17-03-01 IMPUESTO PREDIAL	\$439,950.00	-\$68,289.67	\$371,660.33	\$368,337.58	\$368,337.58	\$0.00	99.10	%
17-03-02 Impuesto de Adquisicion de Inmuebles y otros derechos reales	\$60,050.00	\$24,635.21	\$84,685.21	\$65,883.19	\$65,883.19	\$0.00	77.79	%
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$7,600,000.00</b>	<b>-\$3,723,602.00</b>	<b>\$3,876,398.00</b>	<b>\$3,876,398.00</b>	<b>\$3,876,398.00</b>	<b>\$0.00</b>	<b>100.00</b>	<b>%</b>
30.00 CONTRIBUCIONES DE MEJORAS	\$7,600,000.00	-\$3,723,602.00	\$3,876,398.00	\$3,876,398.00	\$3,876,398.00	\$0.00	100.00	%
31.00 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$7,600,000.00	-\$3,723,602.00	\$3,876,398.00	\$3,876,398.00	\$3,876,398.00	\$0.00	100.00	%
31-01	\$5,600,000.00	-\$5,314,103.00	\$285,897.00	\$285,897.00	\$285,897.00	\$0.00	100.00	%
31-02	\$2,000,000.00	\$1,590,501.00	\$3,590,501.00	\$3,590,501.00	\$3,590,501.00	\$0.00	100.00	%
<b>DERECHOS</b>	<b>\$25,282,000.00</b>	<b>-\$3,462,939.11</b>	<b>\$21,819,060.89</b>	<b>\$15,040,154.36</b>	<b>\$15,040,154.36</b>	<b>\$0.00</b>	<b>68.93</b>	<b>%</b>
40.00 DERECHOS	\$25,282,000.00	-\$3,462,939.11	\$21,819,060.89	\$15,040,154.36	\$15,040,154.36	\$0.00	68.93	%
41.00 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
41-01	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
43.00 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$18,060,000.00	-\$1,039,138.87	\$17,020,861.13	\$10,921,948.34	\$10,921,948.34	\$0.00	64.16	%
43-01	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
43-01-05 e) Tarifa para conservación y mantenimiento de la red	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
43-02	\$1,000,000.00	-\$413,118.63	\$586,881.37	\$586,881.37	\$586,881.37	\$0.00	100.00	%
43-03	\$1,000,000.00	\$128.00	\$1,000,128.00	\$501,084.96	\$501,084.96	\$0.00	50.10	%
43-03-01 a) Materia de inhumaciones	\$516,847.00	-\$128.00	\$516,719.00	\$215,890.36	\$215,890.36	\$0.00	41.78	%
43-03-02 b) Otros rubros, serv. de panteones	\$252,271.00	\$256.00	\$252,527.00	\$182,645.65	\$182,645.65	\$0.00	72.32	%
43-03-03 c) Uso de lotes en panteones	\$230,882.00	\$0.00	\$230,882.00	\$102,548.95	\$102,548.95	\$0.00	44.41	%
43-04	\$1,500,000.00	-\$541,524.64	\$958,475.36	\$614,165.00	\$614,165.00	\$0.00	64.07	%
43-04-01 a) Por sacrificado	\$968,047.00	-\$541,524.64	\$426,522.36	\$326,151.00	\$326,151.00	\$0.00	76.46	%
43-04-02 b) Otros Servicios de Rastro	\$531,953.00	\$0.00	\$531,953.00	\$288,014.00	\$288,014.00	\$0.00	54.14	%
43-05	\$2,000,000.00	-\$4.35	\$1,999,995.65	\$1,247,603.96	\$1,247,603.96	\$0.00	62.38	%
43-05-01 a) Licencias de Construcción	\$1,572,000.00	-\$13,436.15	\$1,558,563.85	\$859,441.48	\$859,441.48	\$0.00	55.14	%
43-05-02 b) Licencias de Uso de Suelo	\$255,200.00	-\$66,223.18	\$188,976.82	\$135,707.50	\$135,707.50	\$0.00	71.81	%
43-05-04 d) Reposic. Planos, fact	\$170,600.00	\$79,272.37	\$249,872.37	\$249,872.37	\$249,872.37	\$0.00	100.00	%
43-05-05 e) Factibilidad de Uso de Suelo	\$2,200.00	\$382.61	\$2,582.61	\$2,582.61	\$2,582.61	\$0.00	100.00	%
43-06	\$1,000,000.00	\$0.00	\$1,000,000.00	\$502,636.72	\$502,636.72	\$0.00	50.26	%
43-06-01 SERVICIOS DE TRANSITO	\$222,400.00	\$0.00	\$222,400.00	\$75,088.91	\$75,088.91	\$0.00	33.76	%



**MUNICIPIO DE CIUDAD VALLES**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación**  
**Económica/Rubro/Tipo/Clase/Concepto**



al 31 de Diciembre del 2014

C. Economica/ Rubro/ Tipo/ Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
43-06-02 SERVICIOS DE SEGURIDAD DE PROTECCION CIVIL	\$777,600.00	\$0.00	\$777,600.00	\$427,547.81	\$427,547.81	\$0.00	54.98 %
43-07	\$3,000,000.00	\$200.00	\$3,000,200.00	\$2,615,090.00	\$2,615,090.00	\$0.00	87.16 %
43-07-01 CELEBRACION DE MATRIMONIOS	\$114,300.00	-\$3,595.00	\$110,705.00	\$77,530.00	\$77,530.00	\$0.00	70.03 %
43-07-02 REGISTRO DE SENTENCIA DE DIVORCIO	\$43,050.00	-\$140.00	\$42,910.00	\$31,540.00	\$31,540.00	\$0.00	73.50 %
43-07-03 CERTIFICACION DE ACTAS DE NACIMIENTO	\$2,331,000.00	\$1,000.00	\$2,332,000.00	\$2,137,400.00	\$2,137,400.00	\$0.00	91.65 %
43-07-04 CERTIFICACION DE ACTAS DE DEFUNCION	\$149,400.00	\$0.00	\$149,400.00	\$128,360.00	\$128,360.00	\$0.00	85.91 %
43-07-05 CERTIFICACION DE ACTAS DE MATRIMONIO	\$204,000.00	-\$1,180.00	\$202,820.00	\$145,800.00	\$145,800.00	\$0.00	71.88 %
43-07-06 OTROS SERVICIOS	\$158,250.00	\$4,115.00	\$162,365.00	\$94,460.00	\$94,460.00	\$0.00	58.17 %
43-10	\$1,000,000.00	\$0.00	\$1,000,000.00	\$63,763.91	\$63,763.91	\$0.00	6.37 %
43-10-01 Perm p/estacionamto casa comercial	\$82,700.00	\$0.00	\$82,700.00	\$26,145.70	\$26,145.70	\$0.00	31.61 %
43-10-02 Permiso rampa de taxis	\$917,300.00	\$0.00	\$917,300.00	\$37,618.21	\$37,618.21	\$0.00	4.10 %
43-11	\$1,000,000.00	\$0.00	\$1,000,000.00	\$11,975.99	\$11,975.99	\$0.00	1.19 %
43-12	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,229,741.89	\$1,229,741.89	\$0.00	81.98 %
43-12-01 Anuc.No Luminosos y Carteleras	\$638,550.00	\$0.00	\$638,550.00	\$492,935.42	\$492,935.42	\$0.00	77.19 %
43-12-02 Anunc. Luminosos y Carteleras	\$618,600.00	\$0.00	\$618,600.00	\$552,878.89	\$552,878.89	\$0.00	89.37 %
43-12-03 Difusión Fonética	\$104,100.00	\$0.00	\$104,100.00	\$72,071.29	\$72,071.29	\$0.00	69.23 %
43-12-04 Difusión Impresa	\$138,750.00	\$0.00	\$138,750.00	\$111,856.29	\$111,856.29	\$0.00	80.61 %
43-15	\$1,500,000.00	\$0.00	\$1,500,000.00	\$949,260.59	\$949,260.59	\$0.00	63.28 %
43-15-01 Licencia de bebidas alcoholicas	\$1,468,500.00	-\$7,014.70	\$1,461,485.30	\$930,639.75	\$930,639.75	\$0.00	63.67 %
43-15-02 Cambio de domicilio en lic. De funcionamiento	\$17,400.00	\$0.00	\$17,400.00	\$4,591.44	\$4,591.44	\$0.00	26.38 %
43-15-03 Cambio de Propietario en Lic. De Funcionamiento	\$14,100.00	\$0.00	\$14,100.00	\$7,014.70	\$7,014.70	\$0.00	49.74 %
43-15-04 Cambio de Giro en Lic. de Funcionamiento	\$0.00	\$7,014.70	\$7,014.70	\$7,014.70	\$7,014.70	\$0.00	100.00 %
43-16	\$500,000.00	\$0.00	\$500,000.00	\$274,319.90	\$274,319.90	\$0.00	54.86 %
43-16-01 Aval de perito responsable de obra	\$41,300.00	-\$448.00	\$40,852.00	\$20,661.41	\$20,661.41	\$0.00	50.57 %
43-16-02 Exp. Actas de entrega recepcion de fraccionamiento	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	0.00 %
43-16-03 Cartas de residencia	\$200,800.00	-\$475.78	\$200,324.22	\$80,650.00	\$80,650.00	\$0.00	40.25 %
43-16-04 Cartas de residencia, Del. Rascon	\$450.00	\$448.00	\$898.00	\$650.00	\$650.00	\$0.00	72.38 %
43-16-05 Cartas de residencia, Del. Pujal	\$4,400.00	\$0.00	\$4,400.00	\$3,700.00	\$3,700.00	\$0.00	84.09 %
43-16-06 Certificaciones Diversas	\$213,000.00	\$0.00	\$213,000.00	\$149,316.71	\$149,316.71	\$0.00	70.10 %
43-16-07 Certificaciones Diversas, Del. Rascón	\$23,100.00	\$0.00	\$23,100.00	\$14,216.00	\$14,216.00	\$0.00	61.54 %
43-16-08 Certificaciones Diversas, Del. Pujal	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
43-16-10 Reubicacion de postes, Alumbrado Publico	\$4,650.00	\$475.78	\$5,125.78	\$5,125.78	\$5,125.78	\$0.00	100.00 %
43-17	\$3,000,000.00	-\$24,819.25	\$2,975,180.75	\$2,325,424.05	\$2,325,424.05	\$0.00	78.16 %
43-17-01 a) Avalúos Catastrales	\$2,099,700.00	\$0.00	\$2,099,700.00	\$1,574,897.49	\$1,574,897.49	\$0.00	75.00 %
43-17-02 b) Certificaciones	\$397,500.00	\$0.00	\$397,500.00	\$284,360.70	\$284,360.70	\$0.00	71.53 %
43-17-03 c) Deslides	\$291,900.00	-\$24,995.70	\$266,904.30	\$255,089.41	\$255,089.41	\$0.00	95.57 %
43-17-04 d) Fusiones o subdivisiones	\$210,900.00	\$176.45	\$211,076.45	\$211,076.45	\$211,076.45	\$0.00	100.00 %
43-19	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
43-19-01 Derecho de impacto ambiental	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
44.00 OTROS DERECHOS	\$4,992,000.00	-\$447,915.51	\$4,544,084.49	\$3,889,884.85	\$3,889,884.85	\$0.00	85.60 %
44-01	\$4,992,000.00	-\$447,915.51	\$4,544,084.49	\$3,889,884.85	\$3,889,884.85	\$0.00	85.60 %
44-01-01 MERCADOS Y LOCALES COMERCIALES	\$360,500.00	\$19,381.45	\$379,881.45	\$362,281.98	\$362,281.98	\$0.00	95.36 %
44-01-02 USO DE BAÑOS	\$2,360,000.00	-\$371,011.00	\$1,988,989.00	\$1,979,161.00	\$1,979,161.00	\$0.00	99.50 %
44-01-03 USO DE PISO EN LA VIA PUBLICA PARA FINES COMERCIALES	\$2,271,500.00	-\$96,285.96	\$2,175,214.04	\$1,548,441.87	\$1,548,441.87	\$0.00	71.18 %
45.00 ACCESORIOS DE DERECHOS	\$230,000.00	\$24,115.27	\$254,115.27	\$228,321.17	\$228,321.17	\$0.00	89.84 %
45-01	\$100,000.00	-\$2,295.88	\$97,704.12	\$77,613.32	\$77,613.32	\$0.00	79.43 %
45-01-01 Recar. S/Bebidas Alcohólicas	\$83,800.00	-\$6,903.60	\$76,896.40	\$59,630.58	\$59,630.58	\$0.00	77.54 %
45-01-03 Recarg. S/Estacion. Vía Pública	\$1,000.00	\$0.00	\$1,000.00	\$236.33	\$236.33	\$0.00	23.63 %
45-01-04 Recarg. S/Serv. Aseo Público	\$4,970.00	-\$499.67	\$4,470.33	\$2,409.02	\$2,409.02	\$0.00	53.88 %



**MUNICIPIO DE CIUDAD VALLES**  
**ESTADO DE SAN LUIS POTOSÍ**  
 Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación  
 Económica/Rubro/Tipo/Clase/Concepto



al 31 de Diciembre del 2014

C. Economica/ Rubro/ Tipo/ Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
45-01-05 Recarg.S/Aval de Perito Resp.	\$130.00	\$26.60	\$156.60	\$156.60	\$156.60	\$0.00	100.00
45-01-06 Recargos S/Publicidad y Anuncios	\$10,100.00	\$5,080.79	\$15,180.79	\$15,180.79	\$15,180.79	\$0.00	100.00 %
<b>45-03</b>	<b>\$30,000.00</b>	<b>-\$5,877.00</b>	<b>\$24,123.00</b>	<b>\$18,419.70</b>	<b>\$18,419.70</b>	<b>\$0.00</b>	<b>76.35</b>
45-03-01 Act. S/Bebidas Alcohólicas	\$27,063.00	-\$5,877.00	\$21,186.00	\$15,972.88	\$15,972.88	\$0.00	75.39
45-03-03 Act. S/Estacion. Vía Pública	\$30.00	\$0.00	\$30.00	\$8.65	\$8.65	\$0.00	28.83 %
45-03-04 Act. S/Serv. Aseo Público	\$537.00	\$0.00	\$537.00	\$416.69	\$416.69	\$0.00	77.59
45-03-05 Act. S/Aval de Perito Resp.	\$21.00	\$0.00	\$21.00	\$10.36	\$10.36	\$0.00	49.33 %
45-03-06 Act. S/Publicidad y Anuncios	\$2,349.00	\$0.00	\$2,349.00	\$2,011.12	\$2,011.12	\$0.00	85.61
<b>45-04</b>	<b>\$100,000.00</b>	<b>\$32,288.15</b>	<b>\$132,288.15</b>	<b>\$132,288.15</b>	<b>\$132,288.15</b>	<b>\$0.00</b>	<b>100.00</b>
45-04-01 Multas S/Bebidas Alcohólicas	\$100,000.00	\$32,288.15	\$132,288.15	\$132,288.15	\$132,288.15	\$0.00	100.00 %
<b>PRODUCTOS</b>	<b>\$2,100,000.00</b>	<b>-\$305,663.65</b>	<b>\$1,794,336.35</b>	<b>\$843,160.43</b>	<b>\$843,160.43</b>	<b>\$0.00</b>	<b>46.99</b>
50.00 PRODUCTOS	\$2,100,000.00	-\$305,663.65	\$1,794,336.35	\$843,160.43	\$843,160.43	\$0.00	46.99 %
53.00 ACCESORIOS DE PRODUCTOS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
53-01	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
59.00 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$1,800,000.00	-\$5,663.65	\$1,794,336.35	\$843,160.43	\$843,160.43	\$0.00	46.99
59-01	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
59-02	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
59-04	\$500,000.00	\$1,194,336.35	\$1,694,336.35	\$843,160.43	\$843,160.43	\$0.00	49.76 %
59-04-02 Rendimientos Infraestructura	\$500,000.00	-\$31,103.77	\$468,896.23	\$468,896.23	\$468,896.23	\$0.00	100.00 %
59-04-03 Rendimientos Fortalecimiento	\$0.00	\$208,748.54	\$208,748.54	\$208,748.54	\$208,748.54	\$0.00	100.00 %
59-04-04 Rendimientos Otros	\$0.00	\$1,016,691.58	\$1,016,691.58	\$165,515.66	\$165,515.66	\$0.00	16.27
<b>APROVECHAMIENTOS</b>	<b>\$26,267,000.00</b>	<b>\$872,597.75</b>	<b>\$27,139,597.75</b>	<b>\$11,580,646.19</b>	<b>\$11,580,646.19</b>	<b>\$0.00</b>	<b>42.67</b>
60.00 APROVECHAMIENTOS	\$26,267,000.00	\$872,597.75	\$27,139,597.75	\$11,580,646.19	\$11,580,646.19	\$0.00	42.67 %
64.00 REINTEGROS	\$0.00	\$12,752.23	\$12,752.23	\$12,752.23	\$12,752.23	\$0.00	100.00
64-01	\$0.00	\$12,752.23	\$12,752.23	\$12,752.23	\$12,752.23	\$0.00	100.00 %
64-01-01 Reintegros Cantidades Suplidas	\$0.00	\$12,752.23	\$12,752.23	\$12,752.23	\$12,752.23	\$0.00	100.00
68.00 ACCESORIOS DE APROVECHAMIENTOS	\$307,000.00	-\$11,070.88	\$295,929.12	\$0.00	\$0.00	\$0.00	0.00 %
68-01	\$300,000.00	-\$10,722.78	\$289,277.22	\$0.00	\$0.00	\$0.00	0.00 %
68-03	\$7,000.00	-\$348.10	\$6,651.90	\$0.00	\$0.00	\$0.00	0.00 %
69.00 OTROS APROVECHAMIENTOS	\$25,960,000.00	\$870,916.40	\$26,830,916.40	\$11,567,893.96	\$11,567,893.96	\$0.00	43.11
69-01	\$860,000.00	-\$352,295.70	\$507,704.30	\$58,612.99	\$58,612.99	\$0.00	11.54 %
69-01-01 Donac. en Efectivo	\$860,000.00	-\$352,395.70	\$507,604.30	\$58,512.99	\$58,512.99	\$0.00	11.52
69-01-02 Donac.en EFECTIVO,DEL. Rascón	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	100.00 %
69-03	\$24,600,000.00	\$1,161,162.10	\$25,761,162.10	\$10,947,230.97	\$10,947,230.97	\$0.00	42.49 %
69-03-01 Arrendamiento Fenahuap	\$7,046,400.00	\$0.00	\$7,046,400.00	\$442,232.75	\$442,232.75	\$0.00	6.27
69-03-02 Patrocinio Fenahuap	\$2,189,600.00	\$131,462.06	\$2,321,062.06	\$2,321,062.06	\$2,321,062.06	\$0.00	100.00 %
69-03-03 Gadgetes Fenahuap	\$186,300.00	\$0.00	\$186,300.00	\$18,531.03	\$18,531.03	\$0.00	9.94
69-03-04 Preventas Taquillas Fenahuap	\$140,000.00	\$829,784.43	\$969,784.43	\$942,706.86	\$942,706.86	\$0.00	97.20 %
69-03-05 Entrada general taquillas Fenahuap	\$14,290,200.00	-\$356,362.54	\$13,933,837.46	\$6,491,818.96	\$6,491,818.96	\$0.00	46.59
69-03-08 Estacionamiento Público Fenahuap	\$335,800.00	\$0.00	\$335,800.00	\$150,724.14	\$150,724.14	\$0.00	44.88 %
69-03-09 Sanitarios Fenahuap	\$239,200.00	\$0.00	\$239,200.00	\$0.00	\$0.00	\$0.00	0.00
69-03-10 Donativos Fenahuap	\$0.00	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$0.00	100.00 %
69-03-11 Otros Ingresos Fenahuap	\$172,500.00	\$0.00	\$172,500.00	\$79,655.17	\$79,655.17	\$0.00	46.17
69-03-12 Bases de Licitación	\$0.00	\$61,278.15	\$61,278.15	\$5,500.00	\$5,500.00	\$0.00	8.97 %
69-04	\$500,000.00	\$62,050.00	\$562,050.00	\$562,050.00	\$562,050.00	\$0.00	100.00 %
69-04-01 Exp. de certificaciones	\$500,000.00	\$62,050.00	\$562,050.00	\$562,050.00	\$562,050.00	\$0.00	100.00
	<b>\$86,464,000.00</b>	<b>-\$8,838,822.80</b>	<b>\$77,625,177.20</b>	<b>\$53,472,846.18</b>	<b>\$53,472,846.18</b>	<b>\$0.00</b>	<b>68.88</b> %

**2 INGRESOS DE CAPITAL**

<b>PRODUCTOS</b>	<b>\$8,000.00</b>	<b>\$19,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>100.00</b>
50.00 PRODUCTOS	\$8,000.00	\$19,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	100.00 %



**MUNICIPIO DE CIUDAD VALLES**  
**ESTADO DE SAN LUIS POTOSÍ**  
 Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación  
 Económica/Rubro/Tipo/Clase/Concepto



al 31 de Diciembre del 2014

C. Economica/ Rubro/ Tipo/ Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
52.00 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$8,000.00	\$19,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	100.00
52-01	\$8,000.00	\$19,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	100.00 %
<b>APROVECHAMIENTOS</b>	<b>\$4,700,000.00</b>	<b>-\$1,812,615.97</b>	<b>\$2,887,384.03</b>	<b>\$2,880,337.27</b>	<b>\$2,880,337.27</b>	<b>\$0.00</b>	<b>99.75 %</b>
60.00 APROVECHAMIENTOS	\$4,700,000.00	-\$1,812,615.97	\$2,887,384.03	\$2,880,337.27	\$2,880,337.27	\$0.00	99.75 %
62.00 MULTAS	\$4,700,000.00	-\$1,812,615.97	\$2,887,384.03	\$2,880,337.27	\$2,880,337.27	\$0.00	99.75 %
62-01	\$2,000,000.00	\$546,566.23	\$2,546,566.23	\$2,539,519.47	\$2,539,519.47	\$0.00	99.72 %
62-01-01 Multas de Tránsito	\$1,902,400.00	\$546,566.23	\$2,448,966.23	\$2,448,966.23	\$2,448,966.23	\$0.00	100.00 %
62-01-02 Multas de Barandilla	\$97,600.00	\$0.00	\$97,600.00	\$90,553.24	\$90,553.24	\$0.00	92.77 %
62-03	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
62-05	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
62-07	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
62-09	\$200,000.00	\$140,817.80	\$340,817.80	\$340,817.80	\$340,817.80	\$0.00	100.00 %
62-09-01 Multas diversas	\$200,000.00	\$140,817.80	\$340,817.80	\$340,817.80	\$340,817.80	\$0.00	100.00 %
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$392,300,000.00</b>	<b>-\$13,935,528.53</b>	<b>\$378,364,471.47</b>	<b>\$373,452,866.53</b>	<b>\$373,452,866.53</b>	<b>\$0.00</b>	<b>98.70 %</b>
80.00 PARTICIPACIONES Y APORTACIONES	\$392,300,000.00	-\$13,935,528.53	\$378,364,471.47	\$373,452,866.53	\$373,452,866.53	\$0.00	98.70 %
81.00 PARTICIPACIONES	\$170,900,000.00	\$15,246,082.21	\$186,146,082.21	\$186,146,082.21	\$186,146,082.21	\$0.00	100.00 %
81-01	\$107,100,000.00	\$3,209,310.42	\$110,309,310.42	\$110,309,310.42	\$110,309,310.42	\$0.00	100.00 %
81-02	\$35,100,000.00	\$3,169,916.46	\$38,269,916.46	\$38,269,916.46	\$38,269,916.46	\$0.00	100.00 %
81-03	\$3,600,000.00	-\$3,449,495.57	\$150,504.43	\$150,504.43	\$150,504.43	\$0.00	100.00 %
81-04	\$9,700,000.00	\$71,500.88	\$9,771,500.88	\$9,771,500.88	\$9,771,500.88	\$0.00	100.00 %
81-05	\$1,400,000.00	\$1,143,433.02	\$2,543,433.02	\$2,543,433.02	\$2,543,433.02	\$0.00	100.00 %
81-06	\$4,650,000.00	-\$3,243,033.42	\$1,406,966.58	\$1,406,966.58	\$1,406,966.58	\$0.00	100.00 %
81-07	\$4,850,000.00	\$4,137,481.63	\$8,987,481.63	\$8,987,481.63	\$8,987,481.63	\$0.00	100.00 %
81-08	\$0.00	\$4,975,506.27	\$4,975,506.27	\$4,975,506.27	\$4,975,506.27	\$0.00	100.00 %
81-09	\$0.00	\$3,076,947.00	\$3,076,947.00	\$3,076,947.00	\$3,076,947.00	\$0.00	100.00 %
81-10	\$4,500,000.00	-\$245,484.48	\$4,254,515.52	\$4,254,515.52	\$4,254,515.52	\$0.00	100.00 %
81-11	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	100.00 %
81-11-02 Apoyo extraordinario	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	100.00 %
82.00 APORTACIONES	\$163,100,000.00	-\$12,330,646.06	\$150,769,353.94	\$145,857,749.00	\$145,857,749.00	\$0.00	96.74 %
82-01	\$74,500,000.00	-\$17,192,918.00	\$57,307,082.00	\$57,307,082.00	\$57,307,082.00	\$0.00	100.00 %
82-02	\$88,600,000.00	-\$2,501,033.00	\$86,098,967.00	\$86,098,967.00	\$86,098,967.00	\$0.00	100.00 %
82-03	\$0.00	\$2,451,700.00	\$2,451,700.00	\$2,451,700.00	\$2,451,700.00	\$0.00	100.00 %
82-04	\$0.00	\$4,196,875.64	\$4,196,875.64	\$0.00	\$0.00	\$0.00	0.00 %
82-05	\$0.00	\$714,729.30	\$714,729.30	\$0.00	\$0.00	\$0.00	0.00 %
83.00 CONVENIOS	\$58,300,000.00	-\$16,850,964.68	\$41,449,035.32	\$41,449,035.32	\$41,449,035.32	\$0.00	100.00 %
83-01	\$58,300,000.00	-\$51,300,000.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	100.00 %
83-01-01 Programa Habitat	\$48,100,000.00	-\$41,100,000.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	100.00 %
83-01-06 FAFEF 2013	\$10,200,000.00	-\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
83-06	\$0.00	\$7,734.43	\$7,734.43	\$7,734.43	\$7,734.43	\$0.00	100.00 %
83-06-01 Telefonía Rural	\$0.00	\$7,734.43	\$7,734.43	\$7,734.43	\$7,734.43	\$0.00	100.00 %
83-07	\$0.00	\$12,500,000.00	\$12,500,000.00	\$12,500,000.00	\$12,500,000.00	\$0.00	100.00 %
83-07-01 SUBSEMUN	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	100.00 %
83-07-02 SUBSEMUN COPARTICIPACION	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	100.00 %
83-08	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	100.00 %
83-09	\$0.00	\$3,100,000.00	\$3,100,000.00	\$3,100,000.00	\$3,100,000.00	\$0.00	100.00 %
83-10	\$0.00	\$751,800.00	\$751,800.00	\$751,800.00	\$751,800.00	\$0.00	100.00 %
83-11	\$0.00	\$6,213,208.67	\$6,213,208.67	\$6,213,208.67	\$6,213,208.67	\$0.00	100.00 %



**MUNICIPIO DE CIUDAD VALLES  
ESTADO DE SAN LUIS POTOSÍ**  
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación  
Económica/Rubro/Tipo/Clase/Concepto



al 31 de Diciembre del 2014

C. Economica/ Rubro/ Tipo/ Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
83-12	\$0.00						
83-13	\$0.00	\$2,800,000.00	\$2,800,000.00	\$2,800,000.00	\$2,800,000.00	\$0.00	100.00 %
83-14	\$0.00	\$4,165,213.25	\$4,165,213.25	\$4,165,213.25	\$4,165,213.25	\$0.00	100.00 %
83-16	\$0.00	\$1,808,411.97	\$1,808,411.97	\$1,808,411.97	\$1,808,411.97	\$0.00	100.00 %
		\$102,667.00	\$102,667.00	\$102,667.00	\$102,667.00	\$0.00	100.00 %
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS</b>	<b>\$0.00</b>	<b>\$6,496,317.34</b>	<b>\$6,496,317.34</b>	<b>\$337,500.00</b>	<b>\$337,500.00</b>	<b>\$0.00</b>	<b>5.19 %</b>
90.00 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$0.00	\$6,496,317.34	\$6,496,317.34	\$337,500.00	\$337,500.00	\$0.00	5.19 %
94.00 AYUDAS SOCIALES	\$0.00	\$6,496,317.34	\$6,496,317.34	\$337,500.00	\$337,500.00	\$0.00	5.19 %
94-01	\$0.00	\$6,496,317.34	\$6,496,317.34	\$337,500.00	\$337,500.00	\$0.00	5.19 %
	\$397,008,000.00	<b>-\$9,232,827.16</b>	\$387,775,172.84	\$376,697,703.80	\$376,697,703.80	\$0.00	97.14 %
	\$483,472,000.00	<b>-\$18,071,649.96</b>	\$465,400,350.04	\$430,170,549.98	\$430,170,549.98	\$0.00	92.43 %