



MUNICIPIO DE CIUDAD VALLES
ESTADO DE SAN LUIS POTOSÍ
Estado sobre el ejercicio del presupuesto

CLASIFICACION PROGRAMATICA AL 31 DE DICIEMBRE DEL 2014



Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
AD1000 ADMINISTRACION	\$230,592,000.00		\$206,932,116.98	\$206,932,116.98	\$0.00	\$206,932,116.98	\$0.00	\$0.00	\$200,840,281.40	\$200,730,026.59	\$6,202,090.39
AF1000 ADEFAS	\$8,000,000.00		\$1,029,203.31	\$1,029,203.31	\$0.00	\$1,029,203.31	\$0.00	\$0.00	\$1,029,203.31	\$1,029,203.31	\$0.00
AS1000 ASISTENCIA SOCIAL	\$7,480,000.00		\$7,490,934.55	\$7,490,934.55	\$0.00	\$7,490,934.55	\$0.00	\$0.00	\$7,285,915.15	\$7,280,915.15	\$210,019.40
LA1000 LAUDOS	\$2,000,000.00		\$1,982,962.10	\$1,982,962.10	\$0.00	\$1,982,962.10	\$0.00	\$0.00	\$1,982,962.10	\$1,982,962.10	\$0.00
OA1000 OBRAS Y ACCIONES	\$181,400,000.00		\$198,875,758.24	\$197,830,723.90	\$1,045,034.34	\$197,830,723.90	\$0.00	\$1,045,034.34	\$167,927,107.72	\$167,927,107.72	\$29,903,616.18
PE1000 PENSIONES Y JUBILACIONES	\$6,000,000.00		\$8,940,831.70	\$8,940,831.70	\$0.00	\$8,940,831.70	\$0.00	\$0.00	\$8,940,831.70	\$8,940,831.70	\$0.00
TE1000 TERCEROS	\$48,000,000.00		\$40,148,543.16	\$40,148,543.16	\$0.00	\$40,148,543.16	\$0.00	\$0.00	\$40,030,545.05	\$40,030,545.05	\$117,998.11
Sin Ramo/Dependencia	\$483,472,000.00		\$465,400,350.04	\$464,355,315.70	\$1,045,034.34	\$464,355,315.70	\$0.00	\$1,045,034.34	\$428,036,846.43	\$427,921,591.62	\$36,433,724.08
Total Final	\$483,472,000.00		\$465,400,350.04	\$464,355,315.70	\$1,045,034.34	\$464,355,315.70	\$0.00	\$1,045,034.34	\$428,036,846.43	\$427,921,591.62	\$36,433,724.08