



**MUNICIPIO DE CIUDAD VALLES
ESTADO DE SAN LUIS POTOSÍ
ESTAD SOBRE EL EJERCICIO DEL PRESUPUESTO
CLASIFICACION FUNCIONAL AL 31 DE DICIEMBRE DEL 2014**



	Ente Público/ Función	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,376,266.00	-\$175,314.68	\$1,200,951.32	\$1,200,951.32	\$0.00	\$1,200,951.32	\$0.00	\$0.00	\$1,200,951.32	\$1,200,951.32	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$235,180,734.00	-\$24,019,265.60	\$211,161,468.40	\$211,161,468.40	\$0.00	\$211,161,468.40	\$0.00	\$0.00	\$205,374,106.72	\$205,263,851.91	\$5,897,616.49
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$200,000.00	\$55,568,223.19	\$55,768,223.19	\$55,571,092.46	\$197,130.73	\$55,571,092.46	\$0.00	\$197,130.73	\$54,648,822.65	\$54,648,822.65	\$922,269.81
1800	OTROS SERVICIOS GENERALES	\$229,505,000.00	-\$179,450,557.62	\$50,054,442.38	\$49,206,538.78	\$847,903.60	\$49,206,538.78	\$0.00	\$847,903.60	\$48,639,643.68	\$48,639,643.68	\$566,895.10
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$97,357,178.58	\$97,357,178.58	\$97,357,178.57	\$0.01	\$97,357,178.57	\$0.00	\$0.01	\$72,781,084.58	\$72,781,084.58	\$24,576,093.99
2300	SALUD	\$200,000.00	-\$40,910.08	\$159,089.92	\$159,089.92	\$0.00	\$159,089.92	\$0.00	\$0.00	\$159,089.92	\$159,089.92	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS	\$2,970,000.00	\$4,316,313.40	\$7,286,313.40	\$7,286,313.40	\$0.00	\$7,286,313.40	\$0.00	\$0.00	\$7,009,975.50	\$7,009,975.50	\$276,337.90
2500	EDUCACIÓN	\$900,000.00	\$11,168,549.40	\$12,068,549.40	\$12,068,549.40	\$0.00	\$12,068,549.40	\$0.00	\$0.00	\$8,322,777.61	\$8,322,777.61	\$3,745,771.79
2600	PROTECCIÓN SOCIAL	\$3,360,000.00	\$2,577,763.15	\$5,937,763.15	\$5,937,763.15	\$0.00	\$5,937,763.15	\$0.00	\$0.00	\$5,902,539.75	\$5,902,539.75	\$35,223.40
2700	OTROS ASUNTOS SOCIALES	\$1,180,000.00	\$5,028,720.38	\$6,208,720.38	\$6,208,720.38	\$0.00	\$6,208,720.38	\$0.00	\$0.00	\$6,038,924.38	\$6,038,924.38	\$174,796.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y	\$0.00	\$5,597,557.31	\$5,597,557.31	\$5,597,557.31	\$0.00	\$5,597,557.31	\$0.00	\$0.00	\$5,386,973.71	\$5,386,973.71	\$210,583.60
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$2,189,065.70	\$2,189,065.70	\$2,189,065.70	\$0.00	\$2,189,065.70	\$0.00	\$0.00	\$2,189,065.70	\$2,189,065.70	\$0.00
3700	TURISMO	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$350,000.00	\$1,943,192.24	\$2,293,192.24	\$2,293,192.24	\$0.00	\$2,293,192.24	\$0.00	\$0.00	\$2,265,056.24	\$2,265,056.24	\$28,136.00
4400	ADEUDOS DE EJERCICIOS FISCALES	\$8,000,000.00	\$117,834.67	\$8,117,834.67	\$8,117,834.67	\$0.00	\$8,117,834.67	\$0.00	\$0.00	\$8,117,834.67	\$8,117,834.67	\$0.00
	Total	\$483,472,000.00	-\$18,071,649.96	\$465,400,350.04	\$464,355,315.70	\$1,045,034.34	\$464,355,315.70	\$0.00	\$1,045,034.34	\$428,036,846.43	\$427,921,591.62	\$36,433,724.08