



H. AYUNTAMIENTO DE CIUDAD VALLES. S.L.P.
COORDINACION DE DESARROLLO SOCIAL
EVALUACION FINAL DEL CIERRE DEL EJERCICIO 2017



H. AYUNTAMIENTO
DE CD. VALLES
2015 - 2018

TECHO FINANCIERO	162,477,347.00	62,749,312.00	99,728,035.00									
TOTAL DE OBRAS Y ACCIONES VALIDADAS	238,678,162.13	62,738,963.88	97,953,390.56	1,052,393.90	69,000.00	7,586.21	0.00	652,409.23	42,358,072.86	5,110,715.39	28,735,630.10	
		10,348.12	1,774,644.44									

PROYECTO A EJECUTAR	TOTAL	FISM	FFM	BENEFICIARIOS	INTERESES FAFM 2017	INTERESES FISM 2017	REMANENTES FFM 2016	REMANENTES FISM 2016	GOB. DEL ESTADO	RAMO 28	GOB. FEDERAL
INFRAESTRUCTURA SOCIAL	2,472,825.60	2,472,825.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASISTENCIA SOCIAL	5,574,380.00	0.00	4,751,580.00	822,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	10,904,988.13	7,377,409.84	3,197,600.00	0.00	0.00	0.00	0.00	0.00	329,978.29	0.00	0.00
DEPORTIVA	965,382.29	0.00	965,382.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIVIENDA	16,347,373.66	1,266,445.17	0.00	0.00	0.00	0.00	0.00	0.00	15,080,928.49	0.00	0.00
INFRAESTRUCTURA AGROPECUARIA	785,343.12	0.00	555,749.22	229,593.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGUA Y SANEAMIENTO	63,623,299.37	35,316,148.26	998,000.01	0.00	0.00	0.00	0.00	0.00	16,946,550.40	1,511,817.32	8,850,783.38
ELECTRIFICACION	12,169,915.02	6,250,593.15	131,365.87	0.00	0.00	0.00	0.00	652,409.23	5,001,152.19	134,394.58	0.00
DESARROLLO URBANO	24,562,991.35	9,054,197.51	2,113,579.45	0.00	69,000.00	7,586.21	0.00	0.00	0.00	3,464,503.49	9,854,124.69
INFRAESTRUCTURA CARRETERA	4,999,463.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999,463.49	0.00	0.00
SEGURIDAD PUBLICA	67,124,633.36	0.00	57,124,633.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00
FORTALECIMIENTO MUNICIPAL	24,932,008.75	0.00	24,932,008.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS INDIRECTOS	3,427,380.95	412,623.38	2,984,035.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,722.03
ORGANOS DE CONTROL	199,456.07	0.00	199,456.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INSTITUCIONAL	588,720.97	588,720.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00